

Estimate of Probable Costs

SUMMARY

Project: Fuentes Elementary School Addition and Renovations

Client: Hays Consolidated Independent School District

Project No.: 2329.08

Phase: Design Development

Date: 07/28/2025

Total Project Area:		33,288
Div	Description	\$ per Division
01	General Requirements	\$ 198,537
02	Existing Conditions	\$ 249,203
03	Concrete	\$ 1,414,316
04	Masonry	\$ 508,062
05	Metals	\$ 108,043
06	Wood, Plastics and Composites	\$ 339,017
07	Thermal and Moisture Protection	\$ 92,470
08	Openings	\$ 412,641
09	Finishes (Interior)	\$ 1,615,607
10	Specialties	\$ 208,255
11	Equipment	\$ 49,642
12	Furnishings	\$ 27,403
13	Special Construction	\$ 886,968
14	Conveying	\$ -
21	Fire Suppression	\$ 183,082
22	Plumbing	\$ 691,995
23	HVAC	\$ 1,274,315
26	Electrical	\$ 1,105,530
27	Communications	\$ 357,144
28	Electronic Safety and Security	\$ 249,657
31	Earthwork	\$ 397,647
32	Exterior Improvements	\$ 441,991
33	Utilities	\$ 267,859

Subtotal **\$ 11,079,384**

Contingency 8.00% **\$ 886,351**

incl. 2% CM, 3% Owner, 3% Design

Tariff Allowance (per prev. GMPs) 1.00% **\$ 110,794**

Escalation 5.25% **\$ 581,668**

General Conditions 22.00% **\$ 2,437,464**

Overhead and Profit 4.00% **\$ 443,175**

Project Total with no Alternates \$ 15,538,836

Alternate 01 - Card Reader Inf. Only **not priced**

Alternate 02 - RTUs Alt. Manuf. **not priced**

Alternate 03 - DOAS RTUs Alt. Manuf. **not priced**

Alternate 04 - TAB **not priced**

Alternate 05 - Cond. Recov. System **\$ 75,000**

Project Total with Alternates \$ 15,613,836