

Sunrise High School Final Report 2024-2025

2024 - 2025 ▼

Final Report Approved

Final Report Approval Details

Submitted By:

Randall.Rasmussen@besd.net

Submit Date:

2026-01-20

Admin Reviewer:

Admin Review Date:

LEA Reviewer:

keithmmecham

LEA Approval Date:

2026-03-17

Board Approval Date:

2024-05-08

Financial Proposal and Report

This report is automatically generated from the approved School Plan (entered in spring of 2024), Amendments, and the LEA's data entry of the School LAND Trust expenditures coming from the Utah Public Education Finance System (UPEFS).

| Description | Planned Expenditures (entered by the school) | Amended Expenditures (Refer to bottom of Report) | Actual Expenditures (entered by the LEA) |
|--|---|---|---|
| Carry-Over from 2023-2024 | \$0.00 | \$0.00 | \$0.00 |
| Distribution for 2024-2025 | \$24,679.84 | \$0.00 | \$24,679.84 |
| Total Available for Expenditure in 2024-2025 | \$24,679.84 | \$0.00 | \$24,679.84 |
| Salaries and Benefits | \$24,679.84 | \$0.00 | \$24,679.84 |
| Contracted Services | \$0.00 | \$0.00 | \$0.00 |
| Professional Development | \$0.00 | \$0.00 | \$0.00 |
| Student Transportation Field Trips | \$0.00 | \$0.00 | \$0.00 |
| Books Curriculum Subscriptions | \$0.00 | \$0.00 | \$0.00 |
| Technology Related Supplies | \$0.00 | \$0.00 | \$0.00 |
| Hardware, etc. | \$0.00 | \$0.00 | \$0.00 |
| Software | \$0.00 | \$0.00 | \$0.00 |
| Technology Device Rental | \$0.00 | \$0.00 | \$0.00 |
| Video Communication Services | \$0.00 | \$0.00 | \$0.00 |
| Repair Maintenance | \$0.00 | \$0.00 | \$0.00 |
| General Supplies | \$0.00 | \$0.00 | \$0.00 |

| Description | Planned Expenditures (entered by the school) | Amended Expenditures (Refer to bottom of Report) | Actual Expenditures (entered by the LEA) |
|---|--|--|--|
| Services Goods Fees | \$0.00 | \$0.00 | \$0.00 |
| Other Needs Explanation | \$0.00 | \$0.00 | \$0.00 |
| Non Allowable Expenditures | \$0.00 | \$0.00 | \$0.00 |
| USBE Administrative Adjustment - Scroll to the bottom to see Comments. | | | \$0.00 |
| Total Expenditures | \$24,679.84 | \$0.00 | \$24,679.84 |
| Remaining Funds (Carry-Over to 2025-2026) | \$0.00 | | \$0.00 |

Goal #1

close

Goal Statement

close

Our goal is to continue to increase our graduation percentage to over 70% over the next two years. Thus helping Sunrise High to exit Comprehensive School Improvement. One step that has shown to be very valuable is to increasing student support. We will use these funds to pay for a full time student mentor to work with students. These funds will not be sufficient to pay the entire cost with benefits, but will cover the majority of the expense. We will use other funds to cover the remaining costs. This mentor will contact students each day to help improve their attendance and provide extra academic support throughout each day.

Academic Area

close

- Graduation Rate Increase (*secondary schools only*)

Measurements

This is the measurement identified in the plan to determine if the goal was reached.

We are now in comprehensive school improvement for the second time. Therefore as part of our state board approved plan for rigorous improvement, increasing graduation rate is mandated by the state as our number one priority and therefor our most critical academic need.

The most critical measurement will be the graduation rate put out by the state. We will also continue to use weekly attendance percentages, and term failing rates to indicate success and gage our progress throughout the year.

Please choose one of the following two options to complete the Measurements section:

1. Explain how academic performance was improved or not, and describe how the before and after measurement data supports the improvement.
2. Explain how academic performance was improved or not, and attach measurement data from before and after plan implementation in the Attachments Section below. (If you choose this option, please put a note in your explanation to "see attached document").

Graduation rate for the 2023-2024 school year was 75%. Graduation rate for the 2024-2025 school year was 83.2.

We have received preliminary information that we will be removed from the Comprehensive School Improvement status and are awaiting official confirmation.

Action Plan Steps and Expenditures

These are the Action Steps identified in the plan to reach the goal:

1.
We hired a para professional as one of our student mentors. She will continue with us for this coming year. About 65% of her salary and benefits are paid for through land trust money. This will exhaust our trust land funds for the year. \$24679.84

2. Along with our other mentors, this para will be assigned a class of 15-18 students in August.

She will work with these students each day. Outside of helping students in the classroom, our mentors will contact any absent student each day as well as parents each week.

Were the Action Steps (including any approved Funding Changes described below) implemented and associated expenditures spent as described?

- Yes
- No

| Category | Description | Estimated Cost |
|---|---|----------------|
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | We hired a full time para as one of our student mentors. She will continue with us for this coming year. About 65% of her salary and benefits are paid for through land trust money. This will exhaust our trust land funds for the year. | \$24,679.84 |
| | Total: | \$24,679.84 |

Goal #2

close

Goal Statement

close

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Measurements

close

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| | Total: | \$24,679.84 |

Summary of Estimated Expenditures

| Category | Estimated Cost (entered by the school) |
|---|--|
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | \$24,679.84 |
| Total: | \$24,679.84 |

Publicity

The following items are the proposed methods of how the Plan would be publicized to the community:

- School newsletter or website
- Social Media

The school plan was actually publicized to the community in the following way(s):

- Letters to policymakers and/or administrators of trust lands and trust funds
- Other: Please explain
- School assembly
- School marquee
- Stickers that identify purchases made with School LAND Trust funds
- School newsletter or website
- Social Media

Council Plan Approvals

| Number Approved | Number Not Approved | Number Absent | Vote Date |
|-----------------|---------------------|---------------|------------|
| 1 | 0 | 0 | 2024-04-11 |

Comments

| Date | Name | Comment |
|------------|----------------|--|
| 2024-04-11 | Gerald Jackman | As an alternative high school we have a board waiver to not have a community council. This waiver was again approved by our board this year. |
| 2024-05-10 | Paula Plant | Plan Comment: We are required to alert the LEA and district if there may be privacy concerns before the plans are made public on the website. The teacher's name is included in the text. If you would like to remove the name, please do so. Otherwise, you can approve. Thank you! |

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