

# Tech Expansion Project

## Revenue

State Tech Expansion Appropriations	\$	2,500,000.00
Local Tech Expansion Contribution	\$	<u>1,500,000.00</u>

Total	\$	4,000,000.00
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## Phase 1 Warehouse//Truck/Driving/Powerline Uvalde

Site Work	\$	275,000.00
Site Work Specifics	\$	323,523.04
Building - Interior work	\$	687,996.00
Interior Work	\$	142,716.45
Professional Fees	\$	59,516.00
IT Equipmnet, Phone, and Fire Alarm	\$	80,044.84
Truck Driving and Powerline fleet vehicles	\$	<u>325,000.00</u>
Total (w/misc)	\$	1,893,796.33

## Phase 1B Truck Driving/Powerline - Eagle Pass - 18 Acres

Site Work	\$	245,000.00
Site Work Specifics	\$	515,700.00
Modular Building	\$	525,634.56
Interior Work	\$	4,604.02
Furniture/Equipment	\$	34,444.43
Professional Fees	\$	101,079.68
IT	\$	<u>50,902.36</u>
Total (w/misc)	\$	1,477,365.05

## Phase 1C Diesel/Construction Science - Uvalde

Lean to/Slab	\$	83,176.98
Equipment	\$	492,459.00
IT	\$	<u>50,902.36</u>
Total (w/misc)	\$	626,538.34
	\$	3,997,699.72

Remaining Balance	\$	2,300.28
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