



Governing Board Agenda Item

Meeting Date: August 14, 2025

From: Mark Goligoski, Assistant Superintendent

Subject: Transportation Department Staffing

Strategic Priority: Recruit, retain, and support highly effective staff, teachers, and leaders

Consent ☐ Action ☒ Discussion ☐

Background:

Due to the significant increase in the number of special needs students requiring transportation and the opening of two new schools, we are requesting the addition of three special needs bus drivers and four special needs bus attendants. At the beginning of the 2025-2026 school year, our Transportation Department will need 35.5 special needs routes to properly serve and accommodate 468 students on their morning routes and 458 students on their afternoon routes.

The total cost for the salaries and employee related benefits for the seven additional staff will be \$226,209.26. This total is based on allocating \$113,549.58 to cover the salary and benefits of the three bus drivers, and \$112,659.68 for four bus attendants. These costs will be covered by the M&O budget.

Recommended Motion:

I move that the Governing Board approve the addition of three special needs bus drivers and four bus attendants, effective immediately.

Approved for transmittal to the Governing Board:

A handwritten signature in black ink, appearing to read 'D. Streeter'.

Dr. Daniel Streeter, Superintendent

Questions should be directed to: Mark Goligoski, Assistant Superintendent
Phone: (520) 682-4757