

**BECKER PUBLIC SCHOOLS  
MONTHLY FINANCIAL REPORT  
August 2016**

**EXPENDITURES**

<b>Fund</b>	<b>2016-17 Budget</b>	<b>August 2016</b>	<b>2016-17 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>	<b>Prior Year % Spent to Date</b>
General	28,129,106	681,001	2,004,761	26,124,345	7.13%	8.03%
Food Service	1,311,899	18,949	42,848	1,269,051	3.27%	2.78%
Community Service	1,060,086	76,569	103,231	956,855	9.74%	10.39%
Debt Service	3,448,757	-	455,879	2,992,878	13.22%	14.03%
	<b>\$ 33,949,848</b>	<b>\$ 776,519</b>	<b>\$ 2,606,719</b>	<b>\$ 31,343,129</b>	<b>7.68%</b>	<b>8.52%</b>