

Tax Levy - 2011 Estimated Tax Levy Projection - Levy

Equalized Assessed Evaluation

	Actual 2006 Tax Extension	Actual 2007 Tax Extension	Actual 2008 Tax Extension	Actual 2009 Tax Extension	Actual 2010 Tax Extension	2011 Estimated Tax Levy Projection
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
New Construction	39,791,841	37,470,097	19,836,918	14,521,784	10,743,856	15,000,000
Reassessment	1,258,691,854	1,367,123,887	1,465,209,050	1,460,916,610	1,398,259,673	1,354,201,033
Total EAV	1,298,483,695	1,404,593,984	1,485,045,968	1,475,438,394	1,409,003,529	1,369,201,033
Tax Cap CPI Factor	3.40%	2.50%	4.10%	0.10%	2.70%	1.50%

Tax Rate

Fund	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Education	3.080000	2.931948	2.943342	3.027127	3.244831	3.490619
Special Ed	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
Tort	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
O&M	0.655000	0.675000	0.682306	0.643500	0.714833	0.745827
Transportation	0.140000	0.150000	0.151625	0.118540	0.134475	0.139935
IMRF	0.050000	0.055000	0.046433	0.081284	0.087762	0.091567
Social Security	0.055000	0.055000	0.046433	0.067737	0.073608	0.076798
Total Operating Fund	3.980000	3.866948	3.870139	3.938188	4.255509	4.544746
Bond & Interest	0.782370	0.795637	0.829770	0.908605	1.048334	1.180000
Total All Funds	4.762370	4.662585	4.699909	4.846793	5.303843	5.724746

Tax Extension

Fund	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Education	\$39,993,298	\$41,181,965	\$43,585,454	\$44,689,508	\$45,719,783	\$47,270,000
Special Ed	\$0	\$0	\$0	\$0	\$0	\$0
Tort	\$0	\$0	\$0	\$0	\$0	\$0
O&M	\$8,505,068	\$9,481,009	\$10,103,691	\$9,500,000	\$10,072,022	\$10,100,000
Transportation	\$1,817,877	\$2,106,891	\$2,245,286	\$1,750,000	\$1,894,758	\$1,895,000
IMRF	\$649,242	\$772,527	\$687,587	\$1,200,000	\$1,236,570	\$1,240,000
Social Security	\$714,166	\$772,527	\$687,587	\$1,000,000	\$1,037,139	\$1,040,000
Total Operating Fund	\$51,679,651	\$54,314,919	\$57,309,604	\$58,139,508	\$59,960,272	\$61,545,000
Bond & Interest	\$10,226,573	\$11,175,469	\$12,287,360	\$13,302,193	\$14,771,063	\$16,046,395
Total All Funds	\$61,906,224	\$65,490,388	\$69,596,964	\$71,441,701	\$74,731,335	\$77,591,395

Tax Levy- 2010 Estimated Tax Levy Projection - Levy

Equalized Assessed Evaluation						
	Actual 2006 Tax Extension	Actual 2007 Tax Extension	Actual 2008 Tax Extension	Actual 2009 Tax Extension	Actual 2010 Tax Extension	2011 Estimated Tax Levy Projection
	2006	2007	2008	2009	2010	2011
New Construction	39,791,841	37,470,097	19,836,918	14,521,784	10,743,856	12,597,282
Reassessment	1,258,691,854	1,367,123,887	1,465,209,050	1,460,916,610	1,398,259,673	1,354,201,033
Total EAV	1,298,483,695	1,404,593,984	1,485,045,968	1,475,438,394	1,409,003,529	1,366,798,315
Tax Cap CPI Factor	3.40%	2.50%	4.10%	0.10%	2.70%	1.50%
	Tax Rate					
	2006	2007	2008	2009	2010	2011
Education	3.080000	2.931948	2.943342	3.027127	3.244831	3.416775
Special Ed	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
Tort	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
O&M	0.655000	0.675000	0.682306	0.643500	0.714833	0.745827
Transportation	0.140000	0.150000	0.151625	0.118540	0.134475	0.139935
IMRF	0.050000	0.055000	0.046433	0.081284	0.087762	0.091567
Social Security	0.055000	0.055000	0.046433	0.067737	0.073608	0.076798
Total Operating Fund	3.980000	3.866948	3.870139	3.938188	4.255509	4.470902
Bond & Interest	0.782370	0.795637	0.829770	0.908605	1.048334	1.210000
Total All Funds	4.762370	4.662585	4.699909	4.846793	5.303843	5.680902
	Tax Extension					
	2006	2007	2008	2009	2010	2011
Education	\$39,993,298	\$41,181,965	\$43,585,454	\$44,689,508	\$45,719,783	\$46,270,000
Special Ed	\$0	\$0	\$0	\$0	\$0	\$0
Tort	\$0	\$0	\$0	\$0	\$0	\$0
O&M	\$8,505,068	\$9,481,009	\$10,103,691	\$9,500,000	\$10,072,022	\$10,100,000
Transportation	\$1,817,877	\$2,106,891	\$2,245,286	\$1,750,000	\$1,894,758	\$1,895,000
IMRF	\$649,242	\$772,527	\$687,587	\$1,200,000	\$1,236,570	\$1,240,000
Social Security	\$714,166	\$772,527	\$687,587	\$1,000,000	\$1,037,139	\$1,040,000
Total Operating Fund	\$51,679,651	\$54,314,919	\$57,309,604	\$58,139,508	\$59,960,272	\$60,545,000
Bond & Interest	\$10,226,573	\$11,175,469	\$12,287,360	\$13,302,193	\$14,771,063	\$16,138,595
Total All Funds	\$61,906,224	\$65,490,388	\$69,596,964	\$71,441,701	\$74,731,335	\$76,683,595

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Total EAV	1,298,483,695	1,404,593,984	1,485,045,968	1,475,438,394	1,409,003,529	1,366,798,315
Tax Cap CPI Factor	3.40%	2.50%	4.10%	0.10%	2.70%	1.50%

Tax Rate

Fund	2006	2007	2008	2009	2010	2011
Education	3.080000	2.931948	2.943342	3.027127	3.244831	3.382068
Special Ed	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
Tort	0.000000	0.000000	0.000000	0.000000	0.000000	0.000000
O&M	0.655000	0.675000	0.682306	0.643500	0.714833	0.745827
Transportation	0.140000	0.150000	0.151625	0.118540	0.134475	0.139935
IMRF	0.050000	0.055000	0.046433	0.081284	0.087762	0.091567
Social Security	0.055000	0.055000	0.046433	0.067737	0.073608	0.076798
Total Operating Fund	3.980000	3.866948	3.870139	3.938188	4.255509	4.436195
Bond & Interest	0.782370	0.795637	0.829770	0.908605	1.048334	1.210000
Total All Funds	4.762370	4.662585	4.699909	4.846793	5.303843	5.646195

Tax Extension

Fund	2006	2007	2008	2009	2010	2011
Education	\$39,993,298	\$41,181,965	\$43,585,454	\$44,689,508	\$45,719,783	\$45,800,000
Special Ed	\$0	\$0	\$0	\$0	\$0	\$0
Tort	\$0	\$0	\$0	\$0	\$0	\$0
O&M	\$8,505,068	\$9,481,009	\$10,103,691	\$9,500,000	\$10,072,022	\$10,100,000
Transportation	\$1,817,877	\$2,106,891	\$2,245,286	\$1,750,000	\$1,894,758	\$1,895,000
IMRF	\$649,242	\$772,527	\$687,587	\$1,200,000	\$1,236,570	\$1,240,000
Social Security	\$714,166	\$772,527	\$687,587	\$1,000,000	\$1,037,139	\$1,040,000
Total Operating Fund	\$51,679,651	\$54,314,919	\$57,309,604	\$58,139,508	\$59,960,272	\$60,075,000
Bond & Interest	\$10,226,573	\$11,175,469	\$12,287,360	\$13,302,193	\$14,771,063	\$16,138,595
Total All Funds	\$61,906,224	\$65,490,388	\$69,596,964	\$71,441,701	\$74,731,335	\$76,213,595