

March

	McKinley	Jefferson	Lincoln	Roosevelt	Middle School	High School	ALC	FOA - Elem	FOA - MS	FOA - HS	Total Served @ FPS	Plus: Projected Tuition	Projected Total ADM
Early Childhood	88										88		88
VPK	47										47		47
Kindergarten		63	71	67							201		201
1		70	80	65							214		214
2		56	60	73							189		189
3		46	64	41							150		150
4		56	66	62							185		185
5		67	73	43							182		182
6					206						206		206
7					204				7		210		210
8					222				8	2	232		232
9						269	6			10	285		285
10						224	19			29	273		273
11						210	45			33	288		288
12						184	44			46	275		275
Total	135.00	356.55	413.62	351.44	631.47	888.54	114.54	-	14.86	120.07	3,026	-	3,026
Drop vs last mo.	1	0	(1)	1	(1)	(1)	(4)	-	0	4	(1)		

Faribault Public Schools Enrollment Report by Month

School Year 2023 - 2024

Enrollment Used for FY24 Second Budget Revision

	September	October	November	December	January	February	March	April	May	YTD Average	Plus: Projected Tuition	Projected Total ADM	Served @ FPS	Plus: Projected Tuition	Total
Early Childhood	82	83	85	85	86	87	88	-	-	85	1.0	86	76	2	78
VPK	47	47	47	47	47	47	47	-	-	47		47	46		46
Kindergarten	204	203	202	202	205	202	201	-	-	203	2.0	205	204	1	205
1	219	219	220	218	218	214	214	-	-	218	2.0	220	220	1	221
2	189	187	189	190	191	188	189	-	-	189	-	189	188	1	189
3	149	152	153	153	153	150	150	-	-	152	5.8	157	150	4	154
4	186	185	185	187	187	185	185	-	-	186	3.0	189	185	3	188
5	185	186	185	185	185	182	182	-	-	185	3.0	188	185	6	191
6	205	207	207	205	209	205	206	-	-	206	4.9	211	206	2	208
7	211	211	208	207	204	211	210	-	-	209	4.4	213	211	2	213
8	230	231	236	230	229	232	232	-	-	231	4.0	235	231	2	233
9	289	284	284	284	284	285	285	-	-	285	2.9	288	288	8	296
10	278	267	271	267	267	271	273	-	-	270	7.9	278	278	5	283
11	295	288	288	286	291	292	288	-	-	290	6.8	297	291	10	301
12	307	305	304	307	283	275	275	-	-	297	19.5	316	303	25	328
Total	3,076	3,055	3,063	3,053	3,038	3,027	3,026	-	-	3,052	67.2	3,119	3,062	72	3,134
		(20)	8	(11)	(15)	(11)	(1)	(3,026)	-						
EC-12 Average September - June		3,065	3,065	3,062	3,057										
													Over (Under) Budget		(15)