



## Devine Independent School District Board of Trustees Agenda Document

Meeting Date: September 16, 2024

Agenda Item: 2024-2025 Budget Amendment

Background Information:

Budget amendments are mandated by the state for budgeted funds reallocated from one function level to another. These changes are usually the result of unexpected levels of expenditures in certain Functional areas and must be amended in the budget for legal compliance.

The district wanted the new band director to have input on the new uniforms. As discussed during budget workshops this expenditure will come out of fund balance.

Administrative Consideration:

TEA – Financial Accounting System Resource Guide

Budgetary Consideration:

**Fund 199:**

Increase function 34 expenses for bus purchases \$311,000.

Increase function 81 expenses for HeadStart building change order \$23,316.

Increase function 81 expenses for engineering fees for track design and HeadStart building \$7,250.

**Fund 240:**

Reallocate \$2,200 from 35 to 71 for leases.

Total amount towards fund balance: \$341,566.

Total amount against fund balance for the fiscal year: \$2,948,113.

Supporting Documents:

See attached budget amendment

Recommendation:

Approve the Budget Amendment.

Respectfully Submitted by:

Approved by:

Shannon Ramirez  
Director of Finance

Todd Grandjean  
Superintendent of Schools