



AGENDA ITEM: 24-24
DATE OF MEETING: July 10, 2024
ACTION:
INFORMATION:

**APPROVE PROP 10 FUNDING FOR PARTNERSHIP INVESTMENT WITH
DEPARTMENT OF PUBLIC SOCIAL SERVICES AND CHILD SUPPORT SERVICES
TO SUPPORT THE CREATION OF A COUNTYWIDE PREVENTION VALUE
STREAM FOR RIVERSIDE COUNTY CHILDREN
[\$100,000 – PROP 10 FUNDS]**

SUMMARY OF REQUEST

Approve Prop 10 funding, for an amount not to exceed \$100,000, to create a new value stream and shared governance structure that expands the scope of the Riverside County Department of Social Services (DPSS) Family First Prevention Services Act, child welfare prevention plan in partnership with the Office of Service Integration, other county departments and community-based organizations serving children.

BACKGROUND

In alignment with the County's Integrated Service Delivery (ISD) initiative, F5RC seeks to establish a customer-driven, prevention and early intervention-focused service delivery system. An identified priority area that requires a new value stream and shared governance across the county is the coordination and delivery of upstream interventions to address social determinants of health and the continued wellbeing of children and their families.

First 5 Riverside County contracts directly with Simpler North America, LLC to provide lean training and coaching for the Department's value stream and internal processes.

This new value stream will be supported by a contract with Simpler North America, LLC to provide consultation and coaching through design thinking and improvement events over 6-12 months. This new value stream focused on prevention will be responsible for providing a quality improvement governance structure to coordinate and develop a countywide comprehensive community-based prevention services delivery system

across county services. The leadership and developing work of the value stream will be shared between First 5 and identified county partners who serve children throughout the county including the Department of Public Social Services, Department of Child Support Services and community-based organizations. Total cost of the value stream consultation support is \$496,000 of which Child Support Services and First 5 Riverside County will be contributing \$100,000 each to the Department of Public Social Services to administer. DPSS will be providing the use of DPSS agreement to utilize services provided by Simpler for Lean Leadership and Delivery support related to the ISD Childrens Welfare Prevention. F5RC will reimburse DPSS for services required to assist with design thinking, value stream design and analysis, lean leadership coaching, training, and delivery support needs for the ISD. This work will also inform the F5RC 2026 Strategic Plan and investments.

RECOMMENDED ACTION (SAMPLES).

That the Commission:

1. Approve Prop 10 funding for partnership investment with Riverside County Department of Social Services (DPSS) for an amount not to exceed \$100,000 effective July 10, 2024 – June 30, 2025, for the services provided by Simpler North America, LLC. to support the ISD Childrens Welfare Prevention and authorize the Executive Director to sign the transfer the funds on behalf of the Commission, in accordance with county procurement processes.

STRATEGIC PLAN RELEVANCE

Priority Area 1: Children and Families

Goal 1.1 Quality Early Learning: Children, birth through age 5, benefit from high-quality early education, early intervention, family engagement, and support that prepares all children to reach their optimal potential in school and life.

Goal 1.2 Comprehensive Health and Development: Children prenatal through age 5 and their families access the full spectrum of health and behavioral health services needed to enhance their well-being.

Goal 1.3 Resilient Families: Families and communities are engaged, supported, and strengthened through culturally effective resources and opportunities that assist them in nurturing, caring, and providing for their children’s success and well-being.

POTENTIAL CONFLICTS OF INTEREST

Commissioner Charity Douglas, Department of Social Services Director.