

**BOARD OF TRUSTEES  
AGENDA**

<input type="checkbox"/> Workshop	<input checked="" type="checkbox"/> Regular	<input type="checkbox"/> Special
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- (A) ☐ Report Only ☐ Recognition

**Presenter(s):**

**Briefly describe the subject of the report or recognition presentation.**

- (B) ☒ Action Item

**Presenter(s):** GILBERTO GONZALEZ, SUPERINTENDENT  
ISMAEL MIJARES, ASST. SUPERINTENDENT FOR BUSINESS AND FINANCE

**Briefly describe the action required.**

CONSIDER AND TAKE APPROPRIATE ACTION ON THE REQUEST TO AMEND THE CAPITAL PROJECTS FUND BUDGET.

- (C) **Funding source: Identify the source of funds if any are required.**

BUDGETED FUNDS: \$190,715

- (D) **Clarification: Explain any question or issues that might be raised regarding this item.**

SEE ATTACHED MEMORANDUM.



**TO:** Gilberto Gonzalez, Superintendent

**FROM:** Ismael Mijares, Asst. Superintendent for Business & Finance

**SUBJECT:** ***BUDGET AMENDMENT FOR MOLD REMEDIATION SERVICES***

**DATE:** November 8, 2013

Digitally signed by  
Signature  
DN: cn=Signature,  
o=EPISD,  
email=mijares@ea  
glepassisd.net,  
c=US  
Date: 2013.11.08  
17:08:30 -06'00'

This Budget Amendment is to appropriate funds in the *Capital Projects Budget* for the *Mold Remediation Services* needed at the *Language Development Center*. The Total Amount Appropriated is \$190,715 based on the lowest Bid submitted. This will reduce the *Special Projects Fund Balance* by \$190,715 from \$1,463,789 to \$1,273,074.

Attached is the *Budget Amendment* to appropriate these funds.

## BUDGET CHANGE REQUEST

**SPECIAL PROJECTS**  
**FUND 616-4**

**REFERENCE NO.**

**REASON FOR REQUEST:** TO APPROPRIATE FUNDS FOR MOLD REMEDIATION SERVICES AT LDC.

**ORIGINATOR** \_\_\_\_\_

NAME \_\_\_\_\_ DATE \_\_\_\_\_