

Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2014
Period Ending March 31, 2014

Expenditures	<u>General-U</u>	<u>General-R</u>	<u>Food Service</u>	<u>Transport</u>	<u>Community Services</u>	<u>Capital Expenditure</u>	<u>Building Construction</u>	<u>Debt Service</u>	<u>Trust</u>	<u>Internal Service</u>	<u>Student Activities</u>	<u>Total</u>
Revised Budget 02/28/14	\$66,205,789	\$13,851,904	\$3,566,030	\$6,260,865	\$6,340,745	\$5,436,198	\$9,706,157	\$21,087,548	\$250,000	\$754,000	\$1,738,362	\$135,197,597
Scott Anderson Leadership		3,160										3,160
Various stipends	25,278											25,278
Northland Sped Pre K		2,686										2,686
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Revised Budget, 03/31/14	\$66,231,066	\$13,857,750	\$3,566,030	\$6,260,865	\$6,340,745	\$5,436,198	\$9,706,157	\$21,087,548	\$250,000	\$754,000	\$1,738,362	\$135,228,721
Operating Transfers - in						6,164,947						\$6,164,947
Operating Transfers - out	(6,164,947)											(\$6,164,947)
Net	\$2,894,169	(\$201,339)	(\$57,000)	(\$987,038)	\$0	\$2,813,763	(\$8,602,500)	(\$2,765,462)	(\$18,350)	\$31,020	\$0	(\$6,892,737)