

Ionia County Intermediate School District
Vocational Education Budget
2024-2025

	June 14th, 2023-2024 Original Budget	June 13th, 2023-2024 Final Amended Budget	June 13th, 2024-2025 Original Budget	December 12th, 2024-2025 Amended Budget #1	Difference Between Amended Budget #1 and Original Budget
REVENUES:					
Local	\$1,730,600.00	\$1,771,160.00	\$1,855,700.00	\$1,882,900.00	\$27,200.00
Non-Educational Entities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State	\$857,816.00	\$1,001,149.00	\$923,508.00	\$887,385.00	(\$36,123.00)
Federal	\$64,059.00	\$89,731.00	\$55,453.00	\$55,453.00	\$0.00
Incoming Transfers and Others	\$35,535.00	\$17,822.00	\$17,822.00	\$21,194.00	\$4,372.00
Grand Total - Revenues	\$2,688,010.00	\$2,879,862.00	\$2,852,483.00	\$2,847,932.00	(\$4,551.00)
EXPENDITURES:					
Added Needs	\$1,603,865.00	\$1,681,480.00	\$1,748,717.00	\$1,703,994.00	(\$44,723.00)
Support Services:					
Pupil Support	\$88,919.00	\$87,801.00	\$92,859.00	\$88,729.00	(\$4,130.00)
Instructional Staff Services	\$18,516.00	\$22,838.00	\$17,926.00	\$18,049.00	\$123.00
General Administration	\$58,021.00	\$62,004.00	\$64,980.00	\$63,492.00	(\$1,488.00)
School Administration	\$250,595.00	\$266,321.00	\$272,246.00	\$267,489.00	(\$4,757.00)
Business Services	\$350.00	\$230.00	\$350.00	\$350.00	\$0.00
Operation & Maintenance	\$159,850.00	\$157,097.00	\$161,500.00	\$172,609.00	\$11,109.00
Transportation	\$276,150.00	\$220,147.00	\$232,450.00	\$226,500.00	(\$5,950.00)
Support Services Central	\$95,083.00	\$93,026.00	\$106,257.00	\$111,867.00	\$5,610.00
Payments To Other Schools	\$13,003.00	\$12,360.00	\$12,360.00	\$11,444.00	(\$916.00)
Prior Year Adjustments	\$5,800.00	\$5,500.00	\$6,500.00	\$6,500.00	\$0.00
Fund Modifications/Transfers Out	\$96,000.00	\$195,815.00	\$120,925.00	\$120,840.00	(\$85.00)
Grand Total - Expenditures	\$2,666,152.00	\$2,804,619.00	\$2,837,070.00	\$2,791,863.00	(\$45,207.00)
Grand Total	\$2,666,152.00	\$2,804,619.00	\$2,837,070.00	\$2,791,863.00	(\$45,207.00)
Total Expenditures	\$2,668,010.00	\$2,879,862.00	\$2,852,483.00	\$2,847,932.00	(\$4,551.00)
Total Revenues	\$21,858.00	\$75,243.00	\$15,413.00	\$56,069.00	\$40,656.00
Revenues/Expenditures					
Fund Balance July 1st, 2024	\$788,206.00				
Estimated Gain/Loss 2024-2025	\$56,069.00				
Total Fund Balance June 30th, 2025	\$844,275.00				
Fund Balance Percentage of Expenditures	30.24%				

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