

HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES

Date: August 25, 2025

Agenda Item: E.2

Board Goal: Finance

Subject: Consideration and possible Acceptance of Certified Property Values for the 2025 Tax Year

Administrator Responsible/Position: Deborah Ottmers, Chief Financial Officer

A. Purpose of Agenda Item:

☒ Action needed

☐ Information only

☐ Receive input

B. Authority for This Action:

☐ Local Policy

☒ Law or Rule

☐ N/A

C. Goal or Need Addressed: Approval of the certified property values for 2025 Tax Year

D. Summary:

☒ Previous board action relating to this item – August 2024

☒ Future action anticipated – Presented for approval annually

☒ Background information – The 2025-2026 budget has been approved by the Board of Trustees based on April 2025 Certified Estimates. Certified Values were received on July 24, 2025. Total market value decreased by 10.3 % from prior year which reflects a market adjustment due to large increases in prior years.

E. Comments Received:

☒ Cabinet

☐ DLT

☐ FBOC

☐ Teacher Org. Reps.

☐ Other

F. Administrative Recommendation:

The administration recommends acceptance of the certified values as presented.

G. Fiscal Impact and Cost:

Amount:

☒ Budget

☐ Bond

☐ Grant/Special Funds

☐ Other

H. Suggested Motion:

I move that the Hays CISD Board of Trustees accept the certified property values, as presented.