

SAP GOAL AND MEASURES

ACADEMICS

District Growth Areas:

- 1.1 Ensuring the continued development of curriculum across all content areas with fidelity and uniformity across the district
- 1.2 Support a common assessment system to measure student learning
- 1.3 Support staff to better use assessment data to make instructional decisions and determine the effectiveness of strategies being implemented
- 1.4 Support universal preschool program

School Growth Areas:

- 1.1 Develop a systematic approach to SRBI in the classroom with a tiered intervention and enrichment system to support at-risk readers and challenge higher achieving students. Use a formalized progress monitoring cycle to evaluate response to intervention and make thoughtful programming adjustments
- 1.2 Utilize DIBELS and Math Expressions as the universal literacy and numeracy benchmark assessments to monitor academic progress of individual students, cohorts, classrooms, and grade-levels and develop action plans to address needs through regular grade-level and vertical Data Teams
- 1.3 Ensure implementation of the Journey's Reading and Math Expressions programs with fidelity, including common language and assessment practices, across all grade levels with an emphasis on utilizing the workshop model for Tier I and II instruction.
- 1.4 Strengthen our collaborative team model to review student assessment progress and identify the specific needs of our students and inform explicit instruction to promote growth for all learners.

HUMAN CAPITAL

District Growth Areas:

- 2.1 Recruit highly qualified staff
- 2.2 Professional Development will be imbedded and driven by staff or demonstrated student need

Support continued use of TEVAL and Admin Evaluation plan as a coaching tool for all of us
- 2.3 Support Human Resource Services
- 2.4 Support Human Resource Services

School Growth Areas:

- 2.1 Through walk-throughs and observations, determine variety of best instructional practices being implemented in the classrooms, specific adult learning needs, and provide support for all staff through embedded coaching.
- 2.2 Ensure that a systematic employment process results in the selection of high quality candidates for every teaching and non-teaching position. Ensure our faculty reflects the diversity of the students and the community that we serve.

Develop a formalized orientation and on-boarding process for all new employees to develop an early network of support for new staff to ensure their success throughout the first year of employment
- 2.3 #REF!
- 2.4 #REF!

OPERATIONS

District Growth Areas:

- 3.1 Support the integrated use of technology in all schools
- 3.2 Support Business Management Services
- 3.3 Support Facility Maintenance and Renovations

Write Blueprint for continued support of schools aligned to strategic plan
- 3.4

School Growth Areas:

- 3.1 Develop 21st century classrooms with the infusion of technology in all settings including ENO boards, iPads, Macbooks, classroom sound systems, wireless access and a video broadcasting room
- 3.2 Seek out alternate sources of funding for teacher and student needs through grants, Donor's Choose, and philanthropic donations
- 3.3 Develop a school-based facilities management plan to ensure work orders are placed in a timely manner to address building needs and to seek out resources/support for larger projects
- 3.4 Continue to supplement classroom instruction with online resources as part of the workshop model, including ReflexMath, iXL Math, Lexia Core 5, and Learning A-to-Z.

CULTURE AND CLIMATE

District Growth Areas:

- 4.1 Support continued integration of PBIS in all schools
- 4.2 Increase parent and stakeholder involvement and feedback
- 4.3 Address student/family transiency and illegal residency issues
- 4.4 Actively participate on local and state boards and committies

School Growth Areas:

- 4.1 Promote our PBIS initiative and build a positive school culture rooted in respect: respect for ourselves, each other, and our school, and deliver weekly Tier I social develop curriculum to students in Grades K-3
- 4.2 Provide multicultural experiences that promote awareness, education, and appreciation of the diversity in our global world
- 4.3 Utilize our Attendance Coordinator to monitor school-wide attendance, reduce chronic absenteeism, resolve truancy issues, address residency issues and celebrate regular attendance that ensures being "On Time & Ready to Shine!" is a lifelong habit
- 4.4

Monthly Statistics Report

Academics



Human Capital

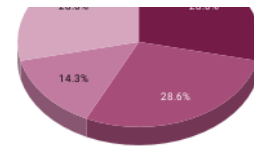
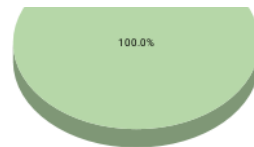
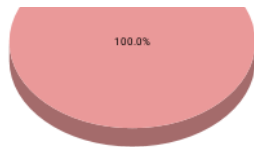
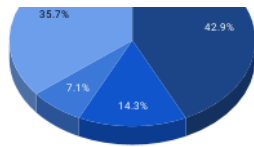


Operations

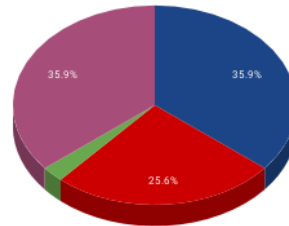


Culture and Climate





Strategic Plan



- Academics
- Human Capital
- Operations
- Culture & Climate

Indicator	1.1 Develop a systematic approach to SRBI in the classroom with a tiered intervention and enrichment system to support at-risk readers and challenge higher achieving students. Use a formalized progress monitoring cycle to evaluate response to intervention and make thoughtful programming adjustments	1.2 Utilize DIBELS and Math Expressions as the universal literacy and numeracy benchmark assessments to monitor academic progress of individual students, cohorts, classrooms, and grade-levels and develop action plans to address needs through regular grade-level and vertical Data Teams	1.3 Ensure implementation of the Journey's Reading and Math Expressions programs with fidelity, including common language and assessment practices, across all grade levels with an emphasis on utilizing the workshop model for Tier I and II instruction.	1.4 Strengthen our collaborative team model to review student assessment progress and identify the specific needs of our students and inform explicit instruction to promote growth for all learners.	Date Completed	Academics
Academics Enter a 1 in the cells to indicate alignment to goal	✓			✓	5/11/18	Progress Reports issued for 4th MP
			✓		5/9/18	Author Visit (Lauren Tarshis) promoting a school-wide culture of reading
	✓				5/30/18	6th Annual K-5 Science Fair w/Guest judges to promote the scientific process & inquiry (long term project & oral presentation)
	✓				5/23 & 5/24	International Night celebrations to promote ESL program and multicultural programming
		✓			5/16 - 18	Nature's Classroom Grade 5 (Outdoor Environmental Studies Program)
				✓	ongoing	Planned programming & placement for 18-19
	✓	✓		✓	5/29/18	Started EOY Benchmark Assessments (Grades K-5) Math, ELA, Writing
	✓			✓	5/23/18	Completed SBAC Assessments (Grades 3-5)
✓			✓	4/30/18	CST Meetings to monitor progress in literacy & math	

Indicator	2.1 Through walk-throughs and observations, determine variety of best instructional practices being implemented in the classrooms, specific adult learning needs, and provide support for all staff through embedded coaching.	2.2 Ensure that a systematic employment process results in the selection of high quality candidates for every teaching and non-teaching position. Ensure our faculty reflects the diversity of the students and the community that we serve.	2.3 Develop a formalized orientation and on-boarding process for all new employees to develop an early network of support for new staff to ensure their success throughout the first year of employment	#REF!	Date Completed	Human Capital
Human Capital Enter a 1 in the cells to indicate alignment to goal				✓	5/31/18	Literacy Leadership Team Conference CK3LI literacy initiative
				✓	5/21/2018	TEAM training for new mentor teachers
				✓	4/30/2018	K-2 teachers ECRI small group differentiation training and coaching
				✓	5/1/2018	K-2 para ECRI small group training and coaching
				✓	5/2 - 5/4	Admin Retreat (theory of action, core values, PK-12 leadership planning, Redefining Ready! Portrait of a graduate)
				✓	5/10/2018	Journey's Unit Planning & Common Core/Text Dependent Questions PD Grades 3-5 (facilitated by CAS Literacy Coach provided by SDE)
				✓	5/8/2018	Grade Level Reading strategy meetings
				✓	5/14/2018	Litearcy How job embedded coaching
Indicator	3.1 Develop 21st century classrooms with the infusion of technology in all settings including ENO boards, iPads, Macbooks, classroom sound systems, wireless access and a video broadcasting room	3.2 Seek out alternate sources of funding for teacher and student needs through grants, Donor's Choose, and philanthropic donations	3.3 Develop a school-based facilities management plan to ensure work orders are placed in a timely manner to address building needs and to seek out resources/support for larger projects	3.4 Continue to supplement classroom instruction with online resources as part of the workshop model, including ReflexMath, iXL Math, Lexia Core 5, and Learning A-to-Z.	Date Completed	Operations
Operations Enter a 1 in the cells to indicate alignment to goal				✓	5/22/2018	Grade 5 Transition Meetings for students and parents @ DMS
Indicator	4.1 Promote our PBIS initiative and build a positive school culture rooted in respect: respect for ourselves, each other, and our school, and deliver weekly Tier I social develop curriculum to students in Grades K-3	4.2 Provide multicultural experiences that promote awareness, education, and appreciation of the diversity in our global world	4.3 Utilize our Attendance Coordinator to monitor school-wide attendance, reduce chronic absenteeism, resolve truancy issues, address residency issues and celebrate regular attendance that ensures being "On Time & Ready to Shine!" is a lifelong habit	4.4	Date Completed	Culture and Climate
Culture and Climate Enter a 1 in the cells to indicate alignment to goal			✓		weekly	Attendance Committee Meeting and planning for Tier II and Tier III students
	✓				5/7 - 5/11	Teacher Appreciation Week Celebrations
	✓				5/9 - 5/11	Mother's Day Plant Sale & Kindergarten Mother's Day Tea
		✓			5/14 & 5/18	4th grade trip to Ansonia Nature Center & Osborndale State park
		✓			5/16 - 18	Grade 5 Nature's Classroom Trip w/Bradley School (promote community and self exploration)
	✓		✓		5/2/2018	Last Community Meeting of the Year
	✓			✓	5/30/2018	Funding for Field Day from Valley Foundation Grant used for BMX Bike Character Development Program
		✓		✓	5/2 - 5/3	School-wide kindness projet (Only One You) collaborative project w/ Reading Team & Art Teacher

		✓		✓	4/30/18	Grade 2 Safe Kids Award Presentation @ Griffin Hospital
				✓	5/11/18	Teacher Swap Day! (promoting a sense of community, understanding & appreciation amongst the faculty)

