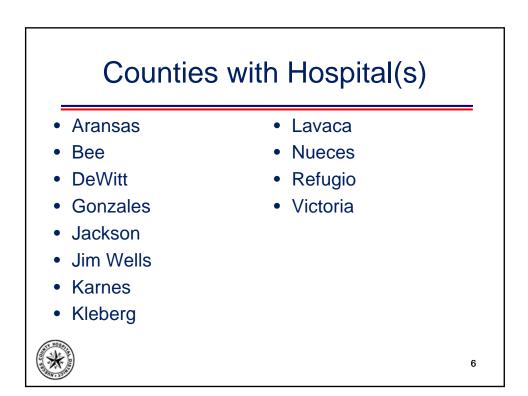
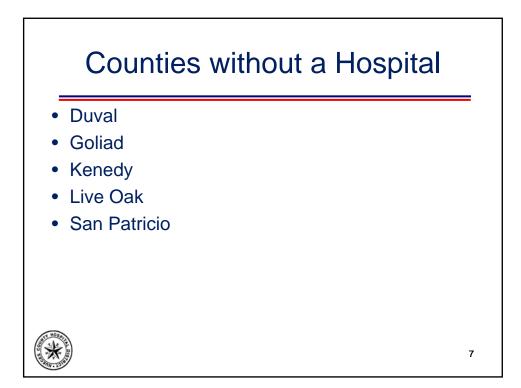




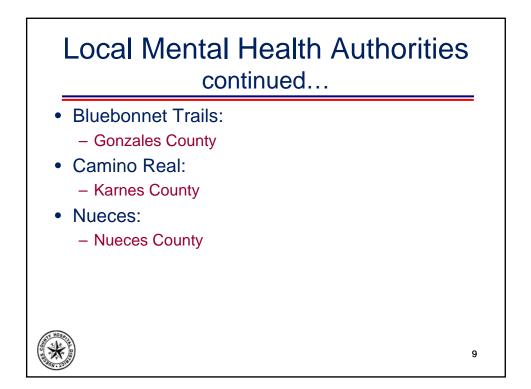
Counties				
Aransas	<ul> <li>Karnes</li> </ul>			
• Bee	<ul> <li>Kenedy</li> </ul>			
Brooks	<ul> <li>Kleberg</li> </ul>			
DeWitt	Lavaca			
Duval	Live Oak			
Goliad	Nueces			
<ul> <li>Gonzales</li> </ul>	Refugio			
<ul> <li>Jackson</li> </ul>	San Patricio			
Jim Wells	Victoria			
		4		

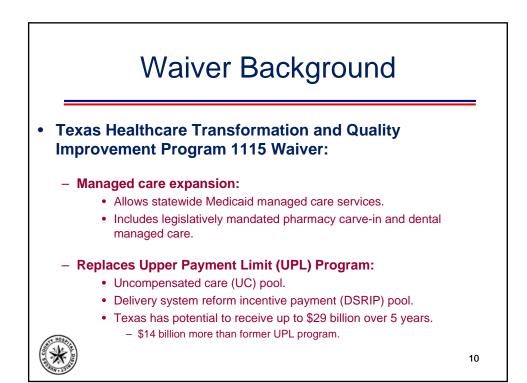


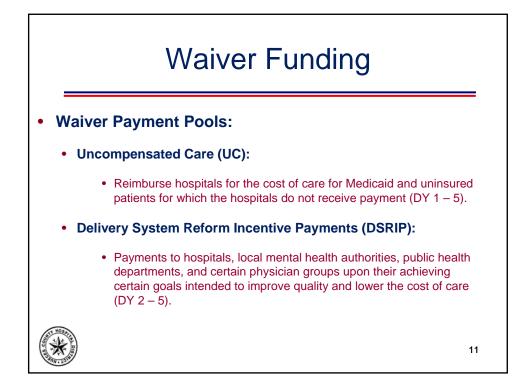




















#### • Section IV: Stakeholder Engagement

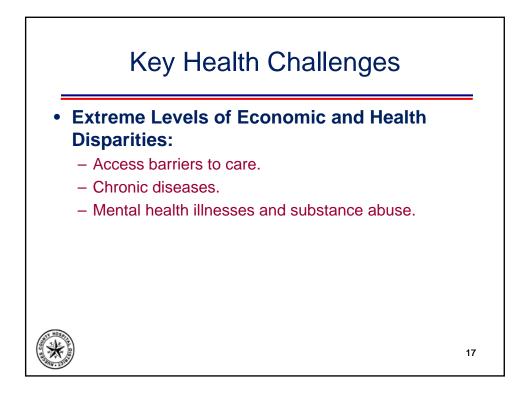
- Description of stakeholder engagement process.

#### • Section V: DSRIP Projects

- Project descriptions of proposed Pass 1 & 2 projects:
  - Category 1: Infrastructure development.
  - Category 2: Program innovation and redesign.
  - Category 3: Quality improvements.
  - Category 4: Population-focused improvements (hospitals only).









## Community Needs Addressed continued...

- High Rates:
  - Inappropriate Emergency Department utilization and dissatisfaction with ED services.
  - Preventable hospital admissions.
  - Poor dental health and related medical issues.
  - Poor birth outcomes and low birth-weight babies.
  - Diabetes, including gestational diabetes.



# Community Needs Addressed continued...

- Shortage:
  - Specialty care physicians.
  - Primary care physicians.

#### • High Incidence:

- Mortality and cost associated with COPD.
- Mortality from sepsis and severe sepsis.





- Lack of Services:
  - Patient navigation.
  - Patient and family education.
  - Information programs to prevent illness and increase utilization of health.

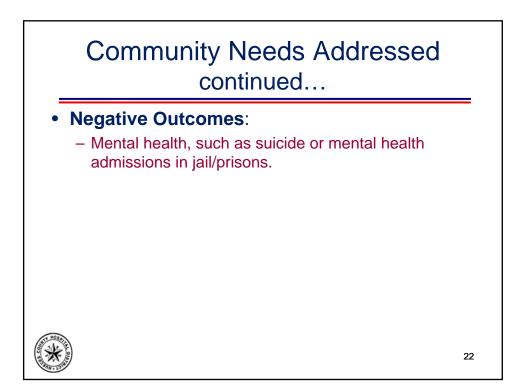
21

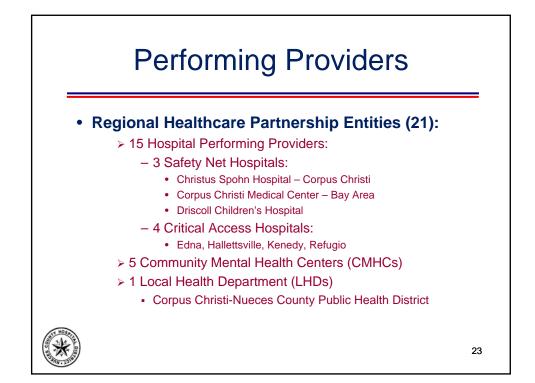
- Integration of physical and behavioral health.

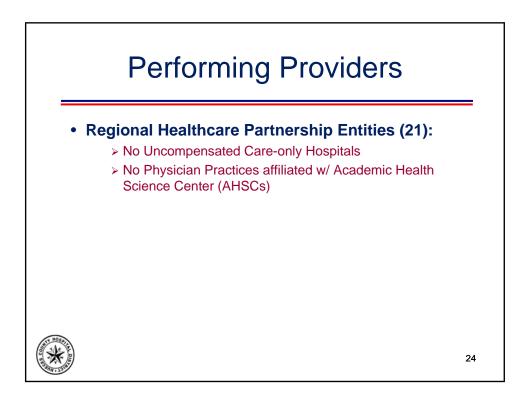
#### • Inadequate Provision and Coordination:

Health care services for persons with chronic conditions.



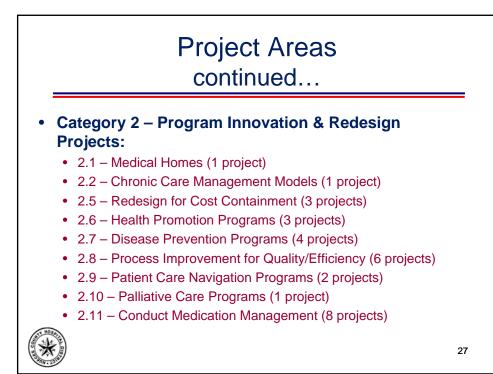


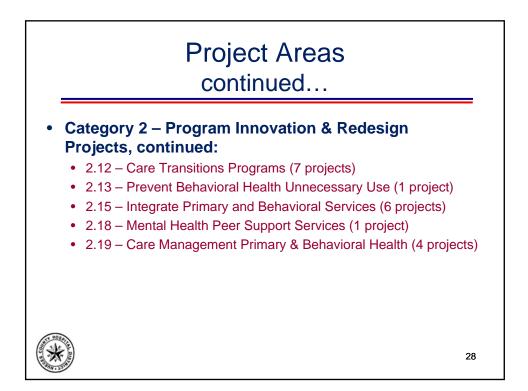






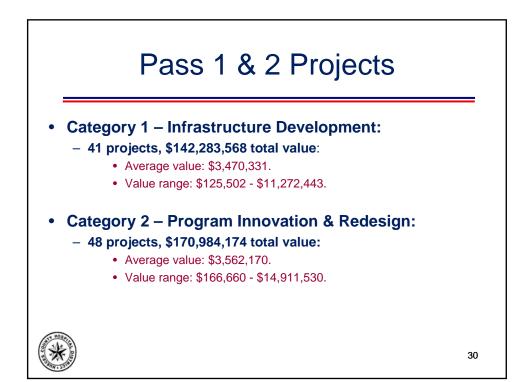


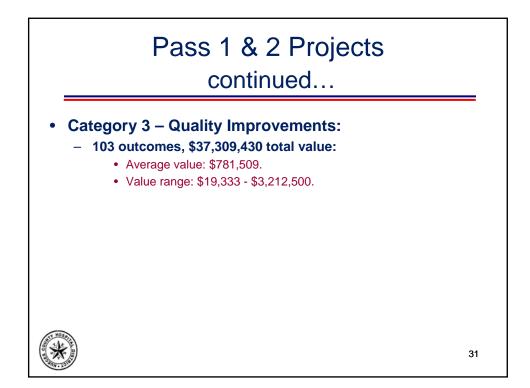




### Pass 1 & 2 Projects

Provider Type	Pass 1 Projects	Pass 2 Projects	Total Projects
Hospitals	67	7	74
CMHCs	9	2	11
LHDs	4	0	4
AHSCs	0	0	0





Ca	tegory 1	& 2 Proje	ects
Provider Type	Number of Category 1 & 2 Projects	Average Project Value	Total Category 1 & 2 Project Values
Hospitals	74	\$3,604,664	\$266,745,148
CMHCs	11	\$2,610,509	\$28,715,594
LHDs	4	\$4,451,750	\$17,807,000
AHSCs	0	\$0	\$C



Provider Type	Number of Category 1 Projects	Average Project Value	Total Category 1 Project Values
Hospitals	36	\$3,693,945	\$132,982,033
CMHCs	3	\$1,223,178	\$3,669,535
LHDs	2	\$2,816,000	\$5,632,000
AHSCs	0	\$0	\$0

Category 2 Projects			
Hospitals	38	\$3,520,082	\$133,763,115
CMHCs	8	\$3,130,757	\$25,046,059
LHDs	2	\$6,087,500	\$12,175,000
AHSCs	0	\$0	\$C



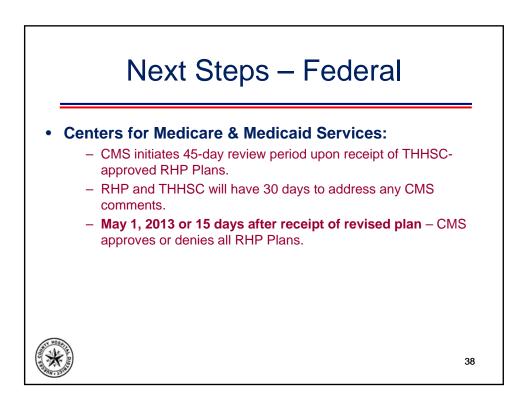
Provider Type	Number of Category 1 Projects	Average Project Value	Total Category <sup>2</sup> Project Values
Safety Net	15	\$6,770,180	\$101,552,69
Critical Access	4	\$902,671	\$3,610,68
Other	17	\$1,636,392	\$27,818,65
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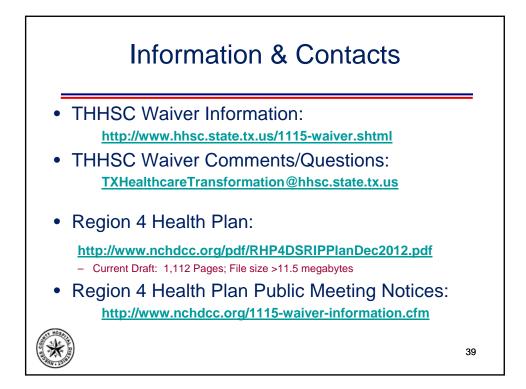
Category 2 Projects
Hospitals Only

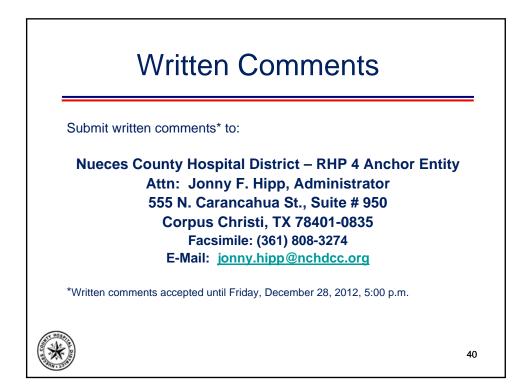
Provider Type	Number of Category 2 Projects	Average Project Value	Total Category 2 Project Values
Safety Net	16	\$6,775,213	\$108,403,412
Critical Access	0	\$0	\$0
Other	22	\$1,152,714	\$25,359,703













#### Questions & Discussion Regional Healthcare Partnership RHP 4 Plan

http://www.nchdcc.org/pdf/RHP4DSRIPPlanDec2012.pdf

