

# WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

## BUDGET CHANGE REQUEST

☒ TRANSFER    ☐ AMENDMENT    ☐ APPROPRIATION

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Federal Programs	7/9/2014	

## REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
TOTAL REVENUE		0.00	0.00	0.00

## EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
225-E-33-6119-00-104-4-33-827	Preschool Health Services	0	4,548.00	4,548.00
225-E-11-6141-00-104-4-33-827	Preschool Medicare	0	1,233.20	1,233.20
225-E-11-6142-00-104-4-33-827	Preschool Insurance	3000	150.00	3,150.00
225-E-11-6145-00-104-4-33-827	Preschool Unemployment	0	128.60	128.60
225-E-11-6129-00-104-4-33-827	Preschool Instruction	48,861.00	(6,059.80)	42,801.20
				0.00
				0.00
				0.00
				0.00
TOTAL EXPENDITURE		51,861.00	-	51,861.00

*Year End Adjustments*

ORIGINATOR: <i>M. Taylor</i>	DATE: 7/9/2014
ORGANIZATIONAL MANAGER: <i>[Signature]</i>	DATE: 7/9/2014
PROGRAM DIRECTOR (IF APPLICABLE):	DATE:
BUSINESS MANAGER: <i>[Signature]</i>	DATE: 7/9/2014
BOARD OF TRUSTEES APPROVAL: <i>[Signature]</i>	DATE:

ADM-007 REVISED 9/98

*13-50134*  
*7/9/14*