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To: Coppell ISD Board of Trustees

From: Sid Grant – Interim Chief Operations Officer

Date: February 24, 2025

cc: Dr. Brad Hunt, Diana Sircar, Josette Dobbins

**Re: Approval of School Specialty Furniture Replacement at Denton Creek, Town Center, and Valley Ranch Elementaries**

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As part of the 2023 bond election, as an elementary school receives an interior refresh, or addition and renovation, the campus will also receive new furniture. The furniture refresh and replacement include replacing the following:

- Classroom furniture (DCE, TCE, VRE)
- Library furniture (DCE, TCE)
- Office furniture (DCE, TCE)
- Cafeteria tables (DCE, TCE, VRE)

Valley Ranch Elementary's library and office area already received new furniture in December 2024.

School Specialty was awarded the furniture contract for the elementary furniture replacements at the February 26, 2024, regular Board meeting. Classroom, library, and office furniture has essentially been standardized for all elementary furniture replacements with some variations for materials and colors. The pricing per unit for these three campuses from School Specialty is the same as it was for the Mockingbird and Wilson replacements with minor variations. The total cost per campus is as follows:

Valley Ranch Elementary	\$1,053,382.64
Town Center Elementary	\$ 668,340.16
Denton Creek Elementary	<u>\$ 658,823.86</u>
<b>Total</b>	<b>\$2,380,546.66</b>

The total cost of **\$2,380,546.66** includes \$200,000.00 in contingency for unforeseen needs or missed pieces that will only be spent if necessary. The total cost also includes shipping, assembly, installation, and removal of old furniture. \$3,400,000 was allotted for these three schools for furniture replacement. As a reminder, the Valley Ranch quote is more because it includes furniture for all the new spaces and classrooms that are part of the additions.

The proposal from School Specialty was procured in accordance with Texas Education Code §44.031 through the district's membership with TASB Buyboard. School Specialty is one of the nation's largest premier suppliers of school furniture, equipment, and supplies. As a district, we have used School Specialty for many years with great success.

The furniture will be delivered, assembled, and in place in the three school before our staff returns from summer break in August, 2025.

**RECOMMENDATION: That the Coppel ISD Board of Trustees approve School Specialty as the vendor to supply the furniture replacements at Denton Creek, Town Center, and Valley Ranch Elementaries at a total cost not to exceed \$2,380,546.66.**