



Ector County Appraisal District

*1301 East Eighth Street
Odessa, Texas 79761-4703*

*Telephone 432-332-6834
Facsimile 432-332-1726*

July 25, 2011

Mr. Hector Mendez, Superintendent
Ector County Independent School District
Post Office Box 3912
Odessa, Texas 79760-3912

Dear Mr. Mendez,

Attached is a copy of the Certification of the 2011 Appraisal Roll for your taxing entity and a value and exemption summary.

The Ector County Appraisal Review Board approved the appraisal roll July 14, 2011 and I have certified the roll to you this date.

Pursuant to Section 26.04(c) of the State Property Tax Code, as your designated tax assessor/collector, I will begin the effective and roll-back tax rate calculations. You will be notified as soon as the rates are determined.

It is a pleasure to serve you. If you have any questions concerning your 2011 appraisal roll or values, please give me a call.

Sincerely,

A handwritten signature in cursive script that reads "Karen McCord".

Karen McCord, RPA, RTA
Chief Appraiser-Executive Director

KM:sm

Enclosures

xc: Ms. Tonya Tillman, Assistant Superintendent for Business Operations
Mr. Ron Patterson, ECAD Director of Collections

STATE OF TEXAS)(

COUNTY OF ECTOR)(

CERTIFICATION OF 2011 APPRAISAL ROLL FOR ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT

"I, KAREN MCCORD, CHIEF APPRAISER OF THE ECTOR COUNTY APPRAISAL DISTRICT SOLEMNLY SWEAR THAT THE ATTACHED IS THAT PORTION OF THE APPROVED APPRAISAL ROLL OF THE ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT WHICH LISTS PROPERTY TAXABLE BY THE ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT AND CONSTITUTES THE APPRAISAL ROLL FOR THE ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT."

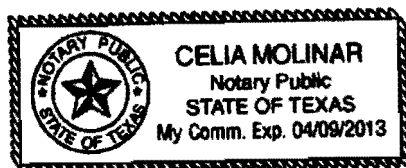
2011 APPRAISAL ROLL INFORMATION

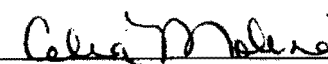
TOTAL MARKET VALUE	\$	12,709,098,669
TOTAL TAXABLE VALUE	\$	10,232,623,950



KAREN MCCORD, RPA, RTA, CHIEF APPRAISER

SWORN AND SUBSCRIBED TO ME ON THIS THE 25TH OF JULY, 2011, A.D.





NOTARY PUBLIC
ECTOR COUNTY, STATE OF TEXAS

**ECTOR COUNTY APPRAISAL DISTRICT
2011 CERTIFIED APPRAISAL ROLL SUMMARY**

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT

APPRAISED VALUE:

Mineral Property	\$4,128,198,205	
Improvement	\$5,489,595,677	
Land	\$948,560,257	
Productivity Market	\$90,797,656	
Personal Property	\$2,051,946,874	

TOTAL MARKET VALUE **\$12,709,098,669**

Totally Exempt \$765,427,638

TOTAL MARKET VALUE OF TAXABLE PROPERTY **\$11,943,671,031**

Total Productivity Loss \$86,409,948

10% Capped Homestead Loss \$81,075,767

TOTAL ASSESSED (APPRAISED) **\$11,776,185,316**

EXEMPTIONS and DEDUCTIONS

Homestead (State Mandated)	\$403,757,719
Homestead (Local Option)	\$570,544,497
Over 65 (State Mandated)	\$69,411,082
Over 65 (Local Option)	\$0
Disabled Person (State Mandated)	\$9,286,832
Disabled Person (Local Option)	\$0
Disabled Veteran	\$4,173,921
Disabled Veteran (Homestead 100%)	\$9,036,889
Abatements	\$0
Pollution Control	\$151,315,436
Freeport	\$91,194,046
Low Income Housing	\$841,152
Solar / Wind	\$39,500
Total Exempt Proration	\$329,896

TOTAL EXEMPTIONS and DEDUCTIONS **\$1,309,930,970**

TOTAL TAXABLE VALUE **\$10,466,254,346**

Tax Frozen Loss \$2,651,705
Prior Year Tax Rate 0.011350

TAX CEILING VALUE ADJUSTMENT **\$233,630,396**

NET TAXABLE VALUE **\$10,232,623,950**

VALUE BY CATEGORY:

SUMMARY

Mineral Property	\$4,105,181,344
Real Estate Residential	\$3,604,499,373
Real Estate Multi Family	\$199,738,416
Real Estate Vacant Lots	\$96,731,833
Real Estate Acreage	\$124,025,701
Real Estate Farm & Ranch	\$14,219,992
Real Estate Commercial	\$1,069,403,376
Real Estate Industrial	\$533,203,998
Utility Property	\$259,137,268
Commercial Personal	\$1,656,961,810
Industrial Personal	\$102,992,146
Personal Prop Mobile Home	\$132,191,317
Residential Real Inventory	\$4,914,978
Special Inventory	\$40,448,022
Real Estate Totally Exempt	\$741,583,948
Personal Property Totally Exempt	\$848,286
Mineral Property Totally Exempt	\$23,016,861

TOTAL MARKET VALUE **\$12,709,098,669**

**ECTOR COUNTY APPRAISAL DISTRICT
2011 CERTIFIED APPRAISAL ROLL SUMMARY**

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT

EFFECTIVE RATE CALCULATION INFORMATION:

Prior Year adjusted Taxable Value (excluding 25.25(d) corrections)		\$9,779,601,699
Prior Year Taxable Value with Tax Ceiling		\$452,990,887
Taxable Value Lost on Court Appeals of ARB Decisions		\$0
Original ARB value	\$4,508,767	
Final court value	\$4,508,767	
Taxable Value of Deannexed Property		\$0
Taxable Value Lost on New Exemptions		\$20,514,600
Absolute	\$1,027,966	
Partial	\$19,486,634	
Taxable Value Lost on New Ag		\$439,505
2010 Market	\$478,411	
2011 Productivity	\$38,906	
Taxes Refunded for Years Preceding Prior Year		\$162,454
Taxable Value of Properties Under Protest		\$0
	ECAD Taxable	Owner Request
	\$0	\$0
Current Year Taxable Value with Tax Ceiling		\$432,222,554
Taxable Value of Annexed Property		\$0
Appraised Value of New Property (impr & pers)		\$86,231,502
Taxable Value of New Property (impr & pers)		\$61,316,373
	LAST YEAR	THIS YEAR
Average Home Market Value	\$119,305	\$118,638
Average Home Taxable Value (including Residential Homestead) (excluding Over 65, Disability, & DV Exemptions)	\$75,290	\$77,851
Pollution Control: first time exempted value		\$78,707

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
2011 CERTIFIED APPRAISAL ROLL SUMMARY
FOR THE FISCAL YEAR 2011-12

	Certified Appraisal Roll	Operations Tax Rate @ \$1.04 PER \$100	Debt Service Tax Rate @ \$.092 PER \$100	Total Tax Rate \$1.132 PER \$100
APPRaisal VALUE:				
Mineral Property	\$ 4,128,198,205	\$ 42,933,261	\$ 3,797,942	\$ 46,731,203
Land	1,039,357,913	10,809,322	956,209	11,765,531
Improvement	5,489,595,677	57,091,795	5,050,428	62,142,223
Personal Property	2,051,946,874	21,340,247	1,887,791	23,228,038
TOTAL MARKET VALUE	<u>12,709,098,669</u>	<u>132,174,625</u>	<u>11,692,370</u>	<u>143,866,995</u>
TOTALLY EXEMPT	<u>-765,427,638</u>	<u>-7,960,447</u>	<u>-704,193</u>	<u>-8,664,640</u>
EXEMPTIONS and DEDUCTIONS:				
Homestead-State Mandated \$15,000	-403,757,719	-4,199,080	-371,457	-4,570,537
State Mandated Over 65	-69,740,978	-725,306	-64,162	-789,468
State Mandated Disabled Person	-9,286,832	-96,583	-8,544	-105,127
Optional Over 65	0	0	0	0
Optional Disabled Person	0	0	0	0
Optional Homestead -20%	-570,544,497	-5,933,663	-524,901	-6,458,564
Disabled Veteran 1	-13,210,810	-137,392	-12,154	-149,546
Disabled Veteran 2	0	0	0	0
Freeport	-91,194,046	-948,418	-83,899	-1,032,317
Pollution Control	-151,315,436	-1,573,681	-139,210	-1,712,891
Ag Productivity Loss	-86,409,948	-898,663	-79,497	-978,160
Low Income Housing	-841,152	-8,748	-774	-9,522
Solar / Wind	-39,500	-411	-36	-447
10% Cap Loss	-81,075,767	-843,189	-74,591	-917,780
Abatements	0	0	0	0
TOTAL EXEMPTIONS and DEDUCTIONS	<u>-1,477,416,685</u>	<u>-15,365,134</u>	<u>-1,359,225</u>	<u>-16,724,359</u>
APPRaisal ADJUSTMENT (CEILING VALUE)	<u>-233,630,396</u>	<u>-2,429,756</u>	<u>-214,940</u>	<u>-2,644,696</u>
NET TAXABLE VALUE	<u>\$ 10,232,623,950</u>	<u>\$ 106,419,288</u>	<u>\$ 9,414,013</u>	<u>\$ 115,833,300</u>

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
2010 AND 2011 CERTIFIED APPRAISAL ROLL SUMMARY
COMPARISON FOR THE FISCAL YEAR 2011-12

	2011 Certified Appraisal Roll	2010 Certified Appraisal Roll	Increase Decrease Appraisal Roll	Percent Change Appraisal Roll
APPRAISAL VALUE:				
Mineral Property	\$ 4,128,198,205	\$ 3,879,506,312	\$ 248,691,893	6.410%
Land	1,039,357,913	1,019,476,310	19,881,603	1.950%
Improvement	5,489,595,677	5,370,831,702	118,763,975	2.211%
Personal Property	2,051,946,874	1,813,155,511	238,791,363	13.170%
TOTAL MARKET VALUE	<u>12,709,098,669</u>	<u>12,082,969,835</u>	<u>626,128,834</u>	<u>5.182%</u>
TOTALLY EXEMPT	<u>-765,427,638</u>	<u>-754,560,438</u>	<u>-10,867,200</u>	<u>1.440%</u>
EXEMPTIONS and DEDUCTIONS:				
Homestead-State Mandated \$15,000	-403,757,719	-405,833,812	2,076,093	-0.512%
State Mandated Over 65	-69,740,978	-69,381,426	-359,552	0.518%
State Mandated Disabled Person	-9,286,832	-9,200,708	-86,124	0.936%
Optional Over 65	0	0	0	0.000%
Optional Disabled Person	0	0	0	0.000%
Optional Homestead -20%	-570,544,497	-557,937,295	-12,607,202	2.260%
Disabled Veteran 1	-13,210,810	-11,783,175	-1,427,635	12.116%
Disabled Veteran 2	0	0	0	0.000%
Freeport	-91,194,046	-60,222,275	-30,971,771	51.429%
Pollution Control	-151,315,436	-135,844,530	-15,470,906	11.389%
Ag Productivity Loss	-86,409,948	-90,452,503	4,042,555	-4.469%
Low Income Housing	-841,152	-841,152	0	0.000%
Solar / Wind	-39,500	0	-39,500	100.000%
10% Cap Loss	-81,075,767	-186,100,335	105,024,568	-56.434%
Abatements	0	0	0	0.000%
TOTAL EXEMPTIONS	<u>-1,477,416,685</u>	<u>-1,527,597,211</u>	<u>50,180,526</u>	<u>-3.285%</u>
APPRAISAL ADJUSTMENT (CEILING VALUE)	<u>-233,630,396</u>	<u>-235,635,595</u>	<u>2,005,199</u>	<u>-0.851%</u>
NET TAXABLE VALUE	<u>\$ 10,232,623,950</u>	<u>\$ 9,565,176,591</u>	<u>\$ 667,447,359</u>	<u>6.978%</u>