

July 31, 2019 Q&A

BUDGET WORKSHOP #3

Questions from Gilbert Rodriguez:

1. What is the approximate annual cost for the following?
 - a. Substitutes **\$700,000**
 - b. Part-Time/Temporary Employees **\$80,000**
 - c. Supplemental Pay **\$50,000**
 - d. Summer School/Extra Duty **\$150,000**
 - e. Stipends **\$975,000**
2. The 2019-2020 athletic stipend for Head Basketball coach is \$7,250.00 annually. Is that athletic stipend amount the same for the Boys and Girls Head Basketball coach? **Yes**
3. The 2019-2020 athletic stipend for Head Soccer coach is \$5,750.00 annually. Is that athletic stipend amount the same for the Boys and Girls Head Soccer coach? **Yes**