

ATTACHMENT A

WEBER COUNTY SHERIFF'S OFFICE

COST BREAKDOWN

SHERIFF'S OFFICE	HOURS	2023-24	2024-25*	2025-26*
Fremont High School	40	\$59,500.00	\$72,742.00	\$86,461.00
Rocky Mountain Jr. High School	40	\$59,500.00	\$72,742.00	\$86,461.00
Wahlquist Jr. High School	40	\$59,500.00	\$72,742.00	\$86,461.00
Bonneville High School	40	\$59,500.00	\$72,742.00	\$86,461.00
T.H. Bell Jr. High School	40	\$59,500.00	\$72,742.00	\$86,461.00
Snowcrest Jr. High School	20	\$29,750.00	\$36,371.00	\$43,231.00
Two Rivers High School	40	\$59,500.00	\$72,742.00	\$86,461.00
West Field High School	40	-	\$72,742.00	\$86,461.00
Mountain View Jr. High School	40	-	\$72,742.00	\$86,461.00
<b>TOTAL PAID BY DISTRICT</b>		<b>\$357,000.00</b>	<b>\$618,307.00</b>	<b>\$734,919.00</b>

\*Estimated Cost

ATTACHMENT A

ROY CITY POLICE DEPARTMENT

COST BREAKDOWN

ROY POLICE	HOURS	2023-24	2024-25*	2025-26*
Roy High School	40	\$59,500.00	\$72,742.00	\$86,461.00
Roy Jr. High School	40	\$59,500.00	\$72,742.00	\$86,461.00
Sand Ridge Jr. School	40	\$59,500.00	\$72,742.00	\$86,461.00
<b>TOTAL PAID BY DISTRICT</b>		<b>\$178,500.00</b>	<b>\$218,226.00</b>	<b>\$259,383.00</b>

\*Estimated Cost

ATTACHMENT A

SOUTH OGDEN CITY POLICE DEPARTMENT

COST BREAKDOWN

<b>SOUTH OGDEN POLICE</b>	<b>HOURS</b>	<b>2023-24</b>	<b>2024-25*</b>	<b>2025-26*</b>
South Ogden Jr. High School	40	\$59,500.00	\$72,742.00	\$86,461.00
<b>TOTAL PAID BY DISTRICT</b>		<b>\$59,500.00</b>	<b>\$72,742.00</b>	<b>\$86,461.00</b>

\*Estimated Cost

**ATTACHMENT A**

**HARRISVILLE POLICE DEPARTMENT  
COST BREAKDOWN**

<b>HARRISVILLE POLICE</b>	<b>HOURS</b>	<b>2023-24</b>	<b>2024-25*</b>	<b>2025-26*</b>
Orion Jr. High School	40	\$59,500.00	\$72,742.00	\$86,461.00
<b>TOTAL PAID BY DISTRICT</b>		<b>\$59,500.00</b>	<b>\$72,742.00</b>	<b>\$86,461.00</b>

\*Estimated Cost

**ATTACHMENT A**

**PLEASANT VIEW POLICE DEPARTMENT  
COST BREAKDOWN**

<b>PLEASANT VIEW POLICE</b>	<b>HOURS</b>	<b>2023-24</b>	<b>2024-25*</b>	<b>2025-26*</b>
Weber High School	40	\$59,500.00	\$72,742.00	\$86,461.00
<b>TOTAL PAID BY DISTRICT</b>		<b>\$59,500.00</b>	<b>\$72,742.00</b>	<b>\$86,461.00</b>

\*Estimated Cost

**ATTACHMENT A**

**NORTH OGDEN POLICE DEPARTMENT  
COST BREAKDOWN**

<b>NORTH OGDEN POLICE</b>	<b>HOURS</b>	<b>2023-24</b>	<b>2024-25*</b>	<b>2025-26*</b>
North Ogden Jr. High School	40	\$59,500.00	\$72,742.00	\$86,461.00
<b>TOTAL PAID BY DISTRICT</b>		<b>\$59,500.00</b>	<b>\$72,742.00</b>	<b>\$86,461.00</b>

*Estimated Cost											
Agreement--Uses a 70% SY Base--Phased in over THREE years											
					1.88% CPI			1.88% CPI			
					Base FTE Cost	170,000		173,196		176,452	
					70% of Base Cost	119,000		121,237		123,516	
					50% of SY Base:	59,500		60,619		61,758	
					60% of SY Base:	71,400		72,742		74,110	
					70% of SY Base:	83,300		84,866		86,461	
					<b>Current</b>	<b>Year 1</b>		<b>Year 2</b>		<b>Year 3</b>	
					Costs	50% SY Base	%	60% SY Base	%	70% SY Base	%
					SY 2022-23	SY 2023-24	Change	SY 2024-25	Change	SY 2025-26	Change
School	#	Jurisdiction									
1 Orion JHS	405	Harrisville City		46,875	59,500	26.93%	72,742	22.26%	86,461	18.86%	
2 North Ogden	402	North Ogden City		46,875	59,500	26.93%	72,742	22.26%	86,461	18.86%	
3 Weber HS	704	Pleasant View Ci		46,875	59,500	26.93%	72,742	22.26%	86,461	18.86%	
4 South Ogden	408	South Ogden Cit		46,875	59,500	26.93%	72,742	22.26%	86,461	18.86%	
5 Roy JHS	404	Roy City		46,875	59,500		72,742		86,461		
6 Sand Ridge J	406	Roy City		46,875	59,500		72,742		86,461		
7 Roy HS	708	Roy City		46,875	59,500		72,742		86,461		
		<b>Roy City Sub-Tot</b>		<b>140,625</b>	<b>178,500</b>	<b>26.93%</b>	<b>218,226</b>	<b>22.26%</b>	<b>259,383</b>	<b>18.86%</b>	
8 Mountain View	401	Weber County					72,742		86,461		
9 Rocky Mtn JH	403	Weber County		46,875	59,500		72,742		86,461		
10 T.H. Bell JHS	410	Weber County		46,875	59,500		72,742		86,461		
11 Snowcrest JH	412	Weber County		23,438	29,750		36,371		43,231		
12 Wahlquist JH	416	Weber County		46,875	59,500		72,742		86,461		
13 Bonneville HS	701	Weber County		46,875	59,500		72,742		86,461		
14 West Field HS	702	Weber County					72,742		86,461		
15 Fremont HS	706	Weber County		46,875	59,500		72,742		86,461		
16 Two Rivers H	730	Weber County		46,875	59,500		72,742		86,461		
		<b>Weber County S</b>		<b>304,688</b>	<b>386,750.00</b>	<b>26.93%</b>	<b>618,307</b>	<b>59.87%</b>	<b>734,919</b>	<b>18.86%</b>	
		TOTAL		632,813	803,250.00	26.93%	1,127,501	40.37%	1,340,146	18.86%	
		\$ Change:			170,437		324,251		212,645		
		\$ Change over Current:					494,688		707,333		