

# RIVERSIDE PUBLIC SCHOOL DISTRICT 96

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To: Dr. Martha Ryan-Toye, Superintendent  
From: James Fitton, Director of Finance & Operations/CSBO  
Date: November 20 2024  
Re: Long-Range Maintenance Considerations &  
Summer 2025 Construction Recommendations

- The attached table is the latest Long Range Maintenance Plan developed by the Facility Advisory Committee. This format was originally derived from the Long Range Plan dated February 2, 2018. The Projects are listed in the rows on the left side and the scheduled years are listed in the columns left to right. The light green boxes are projects that have been approved; some of which have been completed.
- The agenda for the Facility Advisory Committee mainly consists of discussion regarding current projects and future project planning. In the future, we will follow this timetable annually:
  1. September COW Meeting:
    - a. Review the latest Long Range Plan
    - b. Recommend projects for following summer
    - c. Discuss any pending MOUs
  2. September BOE Business Meeting:
    - a. Approve or postpone projects for following summer
  3. December BOE Business Meeting
    - a. Approve bids and contracts for following summer projects
  4. February COW Meeting: Present latest Long Range Plan during Financial Projections update
- Facility Advisory Committee has recommended the following project MOUs for summer 2025 projects:

		<b>Cost</b>	<b>Architect</b>	<b>Total</b>
<b>Blythe Park</b>	<b>Window Replacement</b>	918,750	88,200	1,006,950
<b>Hollywood</b>	<b>Roof Replacement</b>	316,200	25,296	341,496
<b>Districtwide</b>	<b>Camera Assessment</b>		25,150	25,150
<b>Hauser</b>	<b>Masonry Repair</b>	745,050	67,054	812,104
	<b>Total</b>	<b>1,980,000</b>	<b>205,700</b>	<b>2,185,700</b>

RIVERSIDE SCHOOL DISTRICT 96 Long Range Facility Maintenance and Repair Plan Long Rnge Plan for 11-20-24 BOE

YEAR	PROJECT	Updated 9/4/2024	Notes from Discussion	6,104,178	13,582,259	2,593,369	3,549,058	9,734,834	3,131,000	4,525,000	750,000	735,000	700,000	1,150,000	995,000	920,000	1,150,000	885,000	700,000	total	
				Sum20	Sum21	Sum22	Sum23	Sum24	Sum25	Sum26	Sum27	Sum28	Sum29	Sum30	Sum31	Sum32	Sum33	Sum34	Sum35		
CIP20	CIP20-AES, BPES & CES Expansion & Secure Entrances			4,639,861	13,192,436															17,832,297	
CIP20	Architect			1,222,839	878																1,223,717
CIP20	Vistara			189,647	44,155																233,802
CIP20	CIP20-CES/HJH Site Improv			49,681	6,400	65,395		6,000,000													6,121,476
CIP20	CIP20-Furniture				221,916																221,916
CIP21	CIP21-BPES 2 Sections, Auditorium, Mechanical & Parking					24,303	1,763,221	2,214,620													4,002,144
CIP21	CIP21-HES MPR& Playground			2,150	41,850	1,563,527															1,607,527
CIP21	CIP21-HJH Auditorium					25,467	552,695	735,837													1,313,999
CIP21	CIP21-Sprinkler Replace				74,624	914,678															989,302
CIP22	CIP22-All Envelope Repair							900,929	3,640												904,569
CIP22	CIP22-CES Waterline Replacement							244,499													244,499
CIP23	HJH Locker Replacement							87,714	280,737												368,451
CIP24	AES Tuckpointing							500,000													500,000
CIP25	AES - Boiler Replacement		2025 Project, Priority						945,300												945,300
<b>Pending</b>																					
2025	HJH - Tuckpointing		Medium to High Priority						812,104												812,104
2025	BPES - Windows		Possibly postponed						1,006,950												1,006,950
2025	HES - Low Roof		High Priority						341,496												341,496
2025	RSD96 - Safety & Security Infrastructure		Start in 25, spread out, Need Don's Final Input						25,150	575,000	300,000	300,000									1,200,150
2026	HJH - Locker Rooms & Gym		2026 Project, Priority?							750,000											750,000
2026	CES - Tuckpointing		Medium to High Priority, Historic Preservation Review							1,200,000											1,200,000
2026	HJH - Window Replacement		2026 Project, Priority?							800,000											800,000
2026	BPES - Playground		2026 Project, Priority?							600,000											600,000
2026	CES - Front Playground		2026 Project, Priority?							600,000											600,000
2026	HJH - Cafeteria		2026 Project, Priority?																		-
2026	CES - Window Replacement		2026 Project, Priority?																		-
<b>To be Scheduled</b>																					
2027	HU- Roof Work – Roof Area 7 and 9 (1-3 years of service life)	\$300,000									300,000										300,000
2027	C-Roof Work – Roof Area 9 and miscellaneous repair	\$75,000									75,000										75,000
2027	HO- Miscellaneous Casework	\$50,000									50,000										50,000
2027	HO -Miscellaneous Door Work	\$25,000									25,000										25,000
2028	HU- Masonry Work – Cracked bricks leading to water infiltration	\$110,000	Sched Assessment in Fall of '23-Every 2 years													110,000					110,000
2028	C- Masonry Work – Cracked bricks leading to water infiltration	\$325,000	Sched Assessment in Fall of '23													325,000					325,000
2029	HO- Electrical – LED Lighting (Site)	\$40,000	Maint Department										40,000								40,000
2029	HO- Electrical – LED Interior Lighting	\$150,000	Postpone										150,000								150,000
2029	HO- Electrical – Generator	\$120,000	Postpone-Aging don't drop from list										120,000								120,000
2029	C- Electrical – LED Lighting (Site)	\$40,000	Maintenance?										40,000								40,000
2029	C- Electrical – LED Interior Lighting	\$350,000	postpone?										350,000								350,000
2030	BP- Miscellaneous Concrete Work	\$50,000	Still Active											50,000							50,000
2030	BP- Plumbing –Replace galvanized domestic water piping	\$100,000	Postpone											100,000							100,000
2030	A- Plumbing –Replace galvanized domestic water piping	\$100,000	Postpone											100,000							100,000
2030	HO- Plumbing –Replace galvanized domestic water piping	\$80,000	Postpone											80,000							80,000
2030	A- Mechanical –Replace central hot water heating plant	\$320,000	postpone?											320,000							320,000
2030	HU- Roof Work – Roof Area 10–13 (5-7 years of service life)	\$200,000	Postpone-See what Ramesh has from last assessment											200,000							200,000
2030	HO- Roof Work – Roof Area 9 and misc. repairs (18 to 20 Years)	\$300,000	Keep - ask Ramesh											300,000							300,000
2031	A- Miscellaneous Life Safety from previous years	\$15,000													25,000						25,000
2031	C- Miscellaneous Life Safety from previous years	\$15,000													25,000						25,000
2031	B- Miscellaneous Life Safety from previous years														25,000						25,000
2031	H- Miscellaneous Life Safety from previous years														25,000						25,000
2031	J- Miscellaneous Life Safety from previous years	\$20,000													25,000						25,000
2031	BP- Electrical – LED Lighting (Site)	\$75,000	Maintenance?												75,000						75,000
2031	BP- Electrical – LED Interior Lighting	\$200,000	postpone?												200,000						200,000
2031	BP- Electrical – Generator	\$120,000	postpone?												120,000						120,000
2031	A- Electrical – LED Lighting (Site)	\$75,000	Maintenance?												75,000						75,000
2031	A- Electrical – LED Interior Lighting	\$275,000	postpone?												275,000						275,000
2031	A- Electrical – Generator	\$125,000	postpone?												125,000						125,000
2032	HU- Electrical – LED Lighting (Site)	\$100,000	Maintenance?													100,000					100,000
2032	HU- Electrical – LED Interior Lighting	\$600,000	postpone?												600,000						600,000
2032	HU- Electrical – Generator	\$220,000	postpone?												220,000						220,000
2033	HU- Mechanical –Replace central hot water heating plant	\$1,150,000	Postpone													1,150,000					1,150,000
2034	C- Plumbing –Replace galvanized domestic water piping	\$150,000	Postpone													150,000					150,000
2034	HU- Plumbing –Replace galvanized domestic water piping	\$250,000	postpone													250,000					250,000
2034	C- Miscellaneous Door Work	\$25,000	postpone?													25,000					25,000
2034	C- Miscellaneous Ceiling Work	\$20,000	postpone?													20,000					20,000
2034	C- Miscellaneous Floor Work	\$60,000	postpone?													60,000					60,000
2034	HU- Miscellaneous Door Work	\$50,000	postpone?													50,000					50,000
2034	HU- Miscellaneous Casework	\$75,000	postpone?													75,000					75,000
2034	HU- Miscellaneous Ceiling Work	\$75,000	postpone?													75,000					75,000
2034	HU- Miscellaneous Floor Work	\$180,000	postpone?													180,000					180,000
2035	ALL- Remaining misc. Work	\$700,000	postpone?																	700,000	700,000
			<b>Total</b>	<b>6,104,178</b>	<b>13,582,259</b>	<b>2,593,369</b>	<b>3,549,058</b>	<b>9,734,834</b>	<b>3,131,000</b>	<b>4,525,000</b>	<b>750,000</b>	<b>735,000</b>	<b>700,000</b>	<b>1,150,000</b>	<b>995,000</b>	<b>920,000</b>	<b>1,150,000</b>	<b>885,000</b>	<b>700,000</b>	<b>7,385,000</b>	