

RIVERSIDE PUBLIC SCHOOL DISTRICT 96

3340 S. Harlem Ave. Riverside, IL 60546

708-447-5007

708-447-3252 fax

www.district96.org



To: Dr. Martha Ryan-Toye, Superintendent
From: James Fitton, Director of Finance & Operations/CSBO
Date: November 20 2024
Re: Long-Range Maintenance Considerations &
Summer 2025 Construction Recommendations

- The attached table is the latest Long Range Maintenance Plan developed by the Facility Advisory Committee. This format was originally derived from the Long Range Plan dated February 2, 2018. The Projects are listed in the rows on the left side and the scheduled years are listed in the columns left to right. The light green boxes are projects that have been approved; some of which have been completed.
- The agenda for the Facility Advisory Committee mainly consists of discussion regarding current projects and future project planning. In the future, we will follow this timetable annually:
 - September COW Meeting:
 - Review the latest Long Range Plan
 - Recommend projects for following summer
 - Discuss any pending MOUs
 - September BOE Business Meeting:
 - Approve or postpone projects for following summer
 - December BOE Business Meeting
 - Approve bids and contracts for following summer projects
 - February COW Meeting: Present latest Long Range Plan during Financial Projections update
- Facility Advisory Committee has recommended the following project MOUs for summer 2025 projects:

| | | Cost | Architect | Total |
|---------------------|---------------------------|------------------|----------------|------------------|
| Blythe Park | Window Replacement | 918,750 | 88,200 | 1,006,950 |
| Hollywood | Roof Replacement | 316,200 | 25,296 | 341,496 |
| Districtwide | Camera Assessment | | 25,150 | 25,150 |
| Hauser | Masonry Repair | 745,050 | 67,054 | 812,104 |
| | Total | 1,980,000 | 205,700 | 2,185,700 |

RIVERSIDE SCHOOL DISTRICT 96 Long Range Facility Maintenance and Repair Plan Long Rnge Plan for 11-20-24 BOE

| | | | Updated 9/4/2024 | 6,104,178 | 13,582,259 | 2,593,369 | 3,549,058 | 9,734,834 | 3,131,000 | 4,525,000 | 750,000 | 735,000 | 700,000 | 1,150,000 | 995,000 | 920,000 | 1,150,000 | 885,000 | 700,000 | |
|-----------------|---|-------------|---|-----------|------------|-----------|-----------|-----------|-----------|-----------|---------|---------|---------|-----------|---------|---------|-----------|---------|---------|------------|
| YEAR | PROJECT | | Notes from Discussion | Sum20 | Sum21 | Sum22 | Sum23 | Sum24 | Sum25 | Sum26 | Sum27 | Sum28 | Sum29 | Sum30 | Sum31 | Sum32 | Sum33 | Sum34 | Sum35 | total |
| CIP20 | CIP20-AES, BPES & CES Expansion & Secure Entrances | | | 4,639,861 | 13,192,436 | | | | | | | | | | | | | | | 17,832,297 |
| CIP20 | Architect | | | 1,222,839 | 878 | | | | | | | | | | | | | | | 1,223,717 |
| CIP20 | Vistara | | | 189,647 | 44,155 | | | | | | | | | | | | | | | 233,802 |
| CIP20 | CIP20-CES/HJH Site Improv | | | 49,681 | 6,400 | 65,395 | | 6,000,000 | | | | | | | | | | | | 6,121,476 |
| CIP20 | CIP20-Furniture | | | | 221,916 | | | | | | | | | | | | | | | 221,916 |
| CIP21 | CIP21-BPES 2 Sections, Auditorium, Mechanical & Parking | | | | | 24,303 | 1,763,221 | 2,214,620 | | | | | | | | | | | | 4,002,144 |
| CIP21 | CIP21-HES MPR& Playground | | | 2,150 | 41,850 | 1,563,527 | | | | | | | | | | | | | | 1,607,527 |
| CIP21 | CIP21-HJH Auditorium | | | | | 25,467 | 552,695 | 735,837 | | | | | | | | | | | | 1,313,999 |
| CIP21 | CIP21-Sprinkler Replace | | | | 74,624 | 914,678 | | | | | | | | | | | | | | 989,302 |
| CIP22 | CIP22-All Envelope Repair | | | | | | 900,929 | 3,640 | | | | | | | | | | | | 904,569 |
| CIP22 | CIP22-CES Waterline Replacement | | | | | | 244,499 | | | | | | | | | | | | | 244,499 |
| CIP23 | HJH Locker Replacement | | | | | | 87,714 | 280,737 | | | | | | | | | | | | 368,451 |
| CIP24 | AES Tuckpointing | | | | | | | 500,000 | | | | | | | | | | | | 500,000 |
| CIP25 | AES - Boiler Replacement | | 2025 Project, Priority | | | | | | 945,300 | | | | | | | | | | | 945,300 |
| Pending | | | | | | | | | | | | | | | | | | | | |
| 2025 | HJH - Tuckpointing | | Medium to High Priority | | | | | | 812,104 | | | | | | | | | | | 812,104 |
| 2025 | BPES - Windows | | Possibly postponed | | | | | | 1,006,950 | | | | | | | | | | | 1,006,950 |
| 2025 | HES - Low Roof | | High Priority | | | | | | 341,496 | | | | | | | | | | | 341,496 |
| 2025 | RSD96 - Safety & Security Infrastructure | | Start in 25, spread out, Need Don's Final Input | | | | | | 25,150 | 575,000 | 300,000 | 300,000 | | | | | | | | 1,200,150 |
| 2026 | HJH - Locker Rooms & Gym | | 2026 Project, Priority? | | | | | | | 750,000 | | | | | | | | | | 750,000 |
| 2026 | CES - Tuckpointing | | Medium to High Priority, Historic Preservation Review | | | | | | | 1,200,000 | | | | | | | | | | 1,200,000 |
| 2026 | HJH - Window Replacement | | 2026 Project, Priority? | | | | | | | 800,000 | | | | | | | | | | 800,000 |
| 2026 | BPES - Playground | | 2026 Project, Priority? | | | | | | | 600,000 | | | | | | | | | | 600,000 |
| 2026 | CES - Front Playground | | 2026 Project, Priority? | | | | | | | 600,000 | | | | | | | | | | 600,000 |
| 2026 | HJH - Cafeteria | | 2026 Project, Priority? | | | | | | | | | | | | | | | | | - |
| 2026 | CES - Window Replacement | | 2026 Project, Priority? | | | | | | | | | | | | | | | | | - |
| To be Scheduled | | | | | | | | | | | | | | | | | | | | |
| 2027 | HU- Roof Work – Roof Area 7 and 9 (1-3 years of service life) | \$300,000 | | | | | | | | | 300,000 | | | | | | | | | 300,000 |
| 2027 | C-Roof Work – Roof Area 9 and miscellaneous repair | \$75,000 | | | | | | | | | 75,000 | | | | | | | | | 75,000 |
| 2027 | HO- Miscellaneous Casework | \$50,000 | | | | | | | | | 50,000 | | | | | | | | | 50,000 |
| 2027 | HO -Miscellaneous Door Work | \$25,000 | | | | | | | | | 25,000 | | | | | | | | | 25,000 |
| 2028 | HU- Masonry Work – Cracked bricks leading to water infiltration | \$110,000 | Sched Assessment in Fall of '23-Every 2 years | | | | | | | | | 110,000 | | | | | | | | 110,000 |
| 2028 | C- Masonry Work – Cracked bricks leading to water infiltration | \$325,000 | Sched Assessment in Fall of '23 | | | | | | | | | 325,000 | | | | | | | | 325,000 |
| 2029 | HO- Electrical – LED Lighting (Site) | \$40,000 | Maint Department | | | | | | | | | | 40,000 | | | | | | | 40,000 |
| 2029 | HO- Electrical – LED Interior Lighting | \$150,000 | Postpone | | | | | | | | | | 150,000 | | | | | | | 150,000 |
| 2029 | HO- Electrical – Generator | \$120,000 | Postpone-Aging don't drop from list | | | | | | | | | | 120,000 | | | | | | | 120,000 |
| 2029 | C- Electrical – LED Lighting (Site) | \$40,000 | Maintenance? | | | | | | | | | | 40,000 | | | | | | | 40,000 |
| 2029 | C- Electrical – LED Interior Lighting | \$350,000 | postpone? | | | | | | | | | | 350,000 | | | | | | | 350,000 |
| 2030 | BP- Miscellaneous Concrete Work | \$50,000 | Still Active | | | | | | | | | | | 50,000 | | | | | | 50,000 |
| 2030 | BP- Plumbing –Replace galvanized domestic water piping | \$100,000 | Postpone | | | | | | | | | | | 100,000 | | | | | | 100,000 |
| 2030 | A- Plumbing –Replace galvanized domestic water piping | \$100,000 | Postpone | | | | | | | | | | | 100,000 | | | | | | 100,000 |
| 2030 | HO- Plumbing –Replace galvanized domestic water piping | \$80,000 | Postpone | | | | | | | | | | | 80,000 | | | | | | 80,000 |
| 2030 | A- Mechanical –Replace central hot water heating plant | \$320,000 | postpone? | | | | | | | | | | | 320,000 | | | | | | 320,000 |
| 2030 | HU- Roof Work – Roof Area 10—13 (5-7 years of service life) | \$200,000 | Postpone-See what Ramesh has from last assessment | | | | | | | | | | | 200,000 | | | | | | 200,000 |
| 2030 | HO- Roof Work – Roof Area 9 and misc. repairs (18 to 20 Years) | \$300,000 | Keep - ask Ramesh | | | | | | | | | | | 300,000 | | | | | | 300,000 |
| 2031 | A- Miscellaneous Life Safety from previous years | \$15,000 | | | | | | | | | | | | | 25,000 | | | | | 25,000 |
| 2031 | C- Miscellaneous Life Safety from previous years | \$15,000 | | | | | | | | | | | | | 25,000 | | | | | 25,000 |
| 2031 | B- Miscellaneous Life Safety from previous years | | | | | | | | | | | | | | 25,000 | | | | | 25,000 |
| 2031 | H- Miscellaneous Life Safety from previous years | | | | | | | | | | | | | | 25,000 | | | | | 25,000 |
| 2031 | J- Miscellaneous Life Safety from previous years | \$20,000 | | | | | | | | | | | | | 25,000 | | | | | 25,000 |
| 2031 | BP- Electrical – LED Lighting (Site) | \$75,000 | Maintenance? | | | | | | | | | | | | 75,000 | | | | | 75,000 |
| 2031 | BP- Electrical – LED Interior Lighting | \$200,000 | postpone? | | | | | | | | | | | | 200,000 | | | | | 200,000 |
| 2031 | BP- Electrical – Generator | \$120,000 | postpone? | | | | | | | | | | | | 120,000 | | | | | 120,000 |
| 2031 | A- Electrical – LED Lighting (Site) | \$75,000 | Maintenance? | | | | | | | | | | | | 75,000 | | | | | 75,000 |
| 2031 | A- Electrical – LED Interior Lighting | \$275,000 | postpone? | | | | | | | | | | | | 275,000 | | | | | 275,000 |
| 2031 | A- Electrical – Generator | \$125,000 | postpone? | | | | | | | | | | | | 125,000 | | | | | 125,000 |
| 2032 | HU- Electrical – LED Lighting (Site) | \$100,000 | Maintenance? | | | | | | | | | | | | | 100,000 | | | | 100,000 |
| 2032 | HU- Electrical – LED Interior Lighting | \$600,000 | postpone? | | | | | | | | | | | | | 600,000 | | | | 600,000 |
| 2032 | HU- Electrical – Generator | \$220,000 | postpone? | | | | | | | | | | | | | 220,000 | | | | 220,000 |
| 2033 | HU- Mechanical –Replace central hot water heating plant | \$1,150,000 | Postpone | | | | | | | | | | | | | | 1,150,000 | | | 1,150,000 |
| 2034 | C- Plumbing –Replace galvanized domestic water piping | \$150,000 | Postpone | | | | | | | | | | | | | | 150,000 | | | 150,000 |
| 2034 | HU- Plumbing –Replace galvanized domestic water piping | \$250,000 | postpone | | | | | | | | | | | | | | 250,000 | | | 250,000 |
| 2034 | C- Miscellaneous Door Work | \$25,000 | postpone? | | | | | | | | | | | | | | 25,000 | | | 25,000 |
| 2034 | C- Miscellaneous Ceiling Work | \$20,000 | postpone? | | | | | | | | | | | | | | 20,000 | | | 20,000 |
| 2034 | C- Miscellaneous Floor Work | \$60,000 | postpone? | | | | | | | | | | | | | | 60,000 | | | 60,000 |
| 2034 | HU- Miscellaneous Door Work | \$50,000 | postpone? | | | | | | | | | | | | | | 50,000 | | | 50,000 |
| 2034 | HU- Miscellaneous Casework | \$75,000 | postpone? | | | | | | | | | | | | | | 75,000 | | | 75,000 |
| 2034 | HU- Miscellaneous Ceiling Work | \$75,000 | postpone? | | | | | | | | | | | | | | 75,000 | | | 75,000 |
| 2034 | HU- Miscellaneous Floor Work | \$180,000 | postpone? | | | | | | | | | | | | | | 180,000 | | | 180,000 |
| 2035 | ALL- Remaining misc. Work | \$700,000 | postpone? | | | | | | | | | | | | | | | 700,000 | | 700,000 |
| | | | Total | 6,104,178 | 13,582,259 | 2,593,369 | 3,549,058 | 9,734,834 | 3,131,000 | 4,525,000 | 750,000 | 735,000 | 700,000 | 1,150,000 | 995,000 | 920,000 | 1,150,000 | 885,000 | 700,000 | 7,385,000 |