

## Woodbridge School District 2021-2022 Budget

3-1/2022

OBJECT	ORG	ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/ ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRA NCES	AVAILABLE BUDGET	EST. YR.END
61100	1301	101 -000-01 -3 -0000-61100 -	Special Ed. Director Salary	145,964	0	145,964	108,935	37,030	-1	
61101	1401	101 -000-01 -4 -0000-61101 -	Superintendent Salary	203,000	0	203,000	148,346	54,654	0	
61102	1401	101 -000-01 -4 -0000-61102 -	Business Manager Salary	128,958	0	128,958	108,630	20,328	0	
61103	1401	101 -000-01 -4 -0000-61103 -	Principal Salary	167,998	0	167,998	119,774	48,225	-1	
61104	1401	101 -000-01 -4 -0000-61104 -	Asst. Principal Salary	135,236	0	135,236	94,640	40,596	0	
61200	1105	101 -000-05 -1 -0000-61200 -	Teacher Salaries-Art	43,468	0	43,468	45,163	33,120	-34,815	
61200	1107	101 -000-07 -1 -0000-61200 -	Teacher Salaries-Kindergarten	485,661	0	485,661	307,116	225,219	-46,674	
61200	1111	101 -000-11 -1 -0000-61200 -	Teacher Salaries-Music	79,795	0	79,795	45,942	33,691	162	
61200	1112	101 -000-12 -1 -0000-61200 -	Teacher Salaries-Phys Ed	147,742	0	147,742	85,236	62,507	-1	
61200	1117	101 -000-17 -1 -0000-61200 -	Teacher Sal-World Lang.	95,330	0	95,330	60,069	35,261	0	
61200	1120	101 -000-20 -1 -0000-61200 -	Teacher Sal-Multi-Age	358,838	0	358,838	217,598	141,240	0	
61200	1126	101 -000-26 -1 -0000-61200 -	Teacher Salaries-Grade 1	399,101	0	399,101	228,013	167,209	3,879	
61200	1127	101 -000-27 -1 -0000-61200 -	Teacher Salaries-Grade 2	405,568	0	405,568	252,381	185,079	-31,892	
61200	1205	101 -000-05 -2 -0000-61200 -	Teacher Salaries-Art	97,330	0	97,330	66,361	30,969	0	
61200	1211	101 -000-11 -2 -0000-61200 -	Teacher Salries-South Music	121,662	0	121,662	61,980	51,291	8,391	
61200	1212	101 -000-12 -2 -0000-61200 -	Teacher Salaries-Phys Ed	144,392	0	144,392	83,303	61,089	-1	
61200	1217	101 -000-17 -2 -0000-61200 -	Teacher Sal-World Lang.	95,330	0	95,330	60,069	35,261	0	
61200	1228	101 -000-28 -2 -0000-61200 -	Teacher Salaries-Grade 3	451,153	0	451,153	246,225	164,811	40,117	
61200	1229	101 -000-29 -2 -0000-61200 -	Teacher Salaries-Grade 4	400,101	0	400,101	316,136	215,975	-132,010	
61200	1230	101 -000-30 -2 -0000-61200 -	Teacher Salaries-Grade 5	545,242	0	545,242	314,562	230,680	0	
61200	1231	101 -000-31 -2 -0000-61200 -	Teacher Salaries-Grade 6	518,359	0	518,359	253,533	165,342	99,484	
61200	1303	101 -000-03 -3 -0000-61200 -	Teacher Salaries-Sped	1,009,375	0	1,009,375	609,908	409,714	-10,248	
61200	1313	101 -000-13 -3 -0000-61200 -	Teacher Sal-Sped Pre-School	67,680	0	67,680	50,381	17,299	0	
61200	1333	101 -000-33 -3 -0000-61200 -	Teacher Salaries-Sped Summer	28,800	0	28,800	20,736	0	8,064	
61200	1408	101 -000-08 -4 -0000-61200 -	Teacher Sal-DW Language Arts	367,488	0	367,488	193,005	141,051	33,432	
61200	1409	101 -000-09 -4 -0000-61200 -	Teacher Salaries-DW Math	76,115	0	76,115	72,644	49,912	-46,441	
61200	1410	101 -000-10 -4 -0000-61200 -	Teacher Salaries-DW Media Cntr	132,420	0	132,420	97,857	71,762	-37,199	
61200	1418	101 -000-18 -4 -0000-61200 -	Teacher Salaries-DW Technology	166,239	0	166,239	77,747	53,891	34,601	
61200	1434	101 -000-34 -4 -0000-61200 -	Teacher Salaries-STEAM	69,128	0	69,128	47,133	21,995	0	
61201	1303	101 -000-03 -3 -0000-61201 -	Psychologist Sal-Sped Loc Wide	235,608	0	235,608	142,181	100,631	-7,204	
61201	1403	101 -000-03 -4 -0000-61201 -	Tutor/Homebound Salary-DW	2,620	0	2,620	1,300	700	620	
61201	1419	101 -000-19 -4 -0000-61201 -	Curriculum Writing Salary	36,400	0	36,400	975	0	35,425	
61203	1303	101 -000-03 -3 -0000-61203 -	Social Worker Salary	50,962	0	50,962	32,421	30,212	-11,671	
61204	1403	101 -000-03 -4 -0000-61204 -	Stipends	30,000	0	30,000	12,500	6,000	11,500	
			<b>100 Total Certified Salaries</b>	<b>7,443,063</b>	<b>0</b>	<b>7,443,063</b>	<b>4,582,801</b>	<b>2,942,743</b>	<b>-82,481</b>	<b>-82481</b>

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61303	1402	101 -000-02 -4 -0000-61303 -	Custodian Salaries-DW School	399,108	0	399,108	247,680	113,144	38,284	
61305	1402	101 -000-02 -4 -0000-61305 -	Custodian OT Salary-DW School	48,106	0	48,106	43,706	0	4,400	
61400	1404	101 -000-04 -4 -0000-61400 -	Nurses Salaries-DW	151,245	0	151,245	87,986	59,269	3,990	
61500	1101	101 -000-01 -1 -0000-61500 -	Admin. Asst. Sal-North Admin	0	0	0	35,191	13,174	-48,365	
61500	1201	101 -000-01 -2 -0000-61500 -	Admin. Asst. Sal-School Admin	142,547	0	142,547	59,286	33,360	49,901	
61500	1301	101 -000-01 -3 -0000-61500 -	Admin. Asst. Sal-Sped Admin	60,719	0	60,719	33,634	14,678	12,408	
61500	1401	101 -000-01 -4 -0000-61500 -	Admin. Asst. Sal. Cent. Admin	165,131	0	165,131	122,294	44,900	-2,063	
61600	1103	101 -000-03 -1 -0000-61600 -	Non-Certified Sal. TA -DW	182,174	0	182,174	100,027	68,991	13,155	
61600	1203	101 -000-03 -2 -0000-61600 -	Non-Certified Sal- Loc Wd	15,219	0	15,219	6,700	4,914	3,605	
61600	1303	101 -000-03 -3 -0000-61600 -	Non-Certified Sal-TA - Sped DW	242,414	0	242,414	81,565	45,589	115,260	
61600	1333	101 -000-33 -3 -0000-61600 -	Non-Certified Sal-TA-Sped Sum	11,900	0	11,900	2,481	0	9,419	
61600	1410	101 -000-10 -4 -0000-61600 -	Non-Certified Sal-DW Media Cnt	0	0	0	13,099	6,185	-19,285	
61600	1418	101 -000-18 -4 -0000-61600 -	Non-Certified Sal-DW Technolog	14,318	0	14,318	15,695	11,352	-12,730	
61600	1421	101 -000-21 -4 -0000-61600 -	Non-Certified Sal-DW Copy Cntr	15,219	0	15,219	8,780	6,439	0	
61601	1303	101 -000-03 -3 -0000-61601 -	One to One Sal-TA-Sped DW	275,888	75,664	351,552	279,554	204,079	-132,082	
61700	1303	101 -000-03 -3 -0000-61700 -	Occupational Therapist Salarie	32,000	0	32,000	22,752	13,629	-4,381	
61710	1303	101 -000-03 -3 -0000-61710 -	Physical Therapist Salaries	19,168	0	19,168	11,059	8,110	-1	
61900	1403	101 -000-03 -4 -0000-61900 -	Cafe Aides-DW	36,988	0	36,988	8,801	10,452	17,735	
61900	1418	101 -000-18 -4 -0000-61900 -	IT Manager	0	75,000	75,000	49,904	23,077	2,019	
61900	1423	101 -000-23 -4 -0000-61900 -	Clerk of the Board-DW Board ED	6,641	0	6,641	4,853	1,788	0	
61903	1103	101 -000-03 -1 -0000-61903 -	Lifeguard Salary- DW	2,912	0	2,912	0	0	2,912	
61903	1203	101 -000-03 -2 -0000-61903 -	Lifeguard Salary-Loc Wd	3,510	0	3,510	196	0	3,314	
61904	1403	101 -000-03 -4 -0000-61904 -	Degree Changes-DW	5,750	0	5,750	0	0	5,750	
			<b>100 Total Non Certified Salaries</b>	<b>1,830,957</b>	<b>150,664</b>	<b>1,981,621</b>	<b>1,235,244</b>	<b>683,130</b>	<b>63,247</b>	<b>63247</b>
			<b>100 Grand Total Salaries</b>	<b>9,274,020</b>	<b>150,664</b>	<b>9,424,684</b>	<b>5,818,045</b>	<b>3,625,873</b>	<b>-19,234</b>	<b>-19234</b>
62200	1432	101 -000-32 -4 -0000-62200 -	FICA-DW Benefits	258,364	0	258,364	170,118	0	88,246	2,046
62300	1432	101 -000-32 -4 -0000-62300 -	MERF Amortization-DW	11,610	0	11,610	12,523	0	-913	-913
62301	1432	101 -000-32 -4 -0000-62301 -	MERF-DW	330,473	0	330,473	216,825	0	113,648	-1,000
62700	1425	101 -000-25 -4 -0000-62700 -	Retired Emp Medical Ins-DW	118,274	0	118,274	111,196	0	7,078	7,078
62700	1432	101 -000-32 -4 -0000-62700 -	Medical Insurance-DW	2,488,845	0	2,488,845	1,800,638	0	688,207	-68,649
62800	1432	101 -000-32 -4 -0000-62800 -	Life Insurance-DW	33,774	0	33,774	22,651	0	11,123	3,100
62900	1401	101 -000-01 -4 -0000-62900 -	Retirement Payments-DW	0	0	0	5,334	0	-5,334	-5,334
62902	1403	101 -000-03 -4 -0000-62902 -	Course Reimbursement-DW	8,000	0	8,000	2,453	3,940	1,607	0
68250	1401	101 -000-01 -4 -0000-68250 -	Unemployment Compensation	10,000	0	10,000	1,938	0	8,062	2,500
			<b>200 Total Benefits</b>	<b>3,259,340</b>	<b>0</b>	<b>3,259,340</b>	<b>2,343,676</b>	<b>3,940</b>	<b>911,724</b>	<b>-61,172</b>

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63200	1103	101 -000-03 -1 -0000-63200 -	Prof Development-Loc Wd	0	0	0	3,088	0	-3,088	0
63200	1201	101 -000-01 -2 -0000-63200 -	Prof Development-Sch. DW	3,500	0	3,500	190	0	3,310	222
63200	1303	101 -000-03 -3 -0000-63200 -	Prof Development-Sped DW	3,425	0	3,425	731	455	2,239	425
63200	1401	101 -000-01 -4 -0000-63200 -	Prof Development-Cent. Admin	3,500	0	3,500	3,594	395	-489	-489
63200	1404	101 -000-04 -4 -0000-63200 -	Prof Development-DW Nurse	500	0	500	0	0	500	500
63200	1419	101 -000-19 -4 -0000-63200 -	Prof Development-DW Curriculum	35,000	0	35,000	780	2,000	32,220	4,500
63200	1423	101 -000-23 -4 -0000-63200 -	Prof Development-DW Board Ed	2,000	0	2,000	0	0	2,000	500
63300	1301	101 -000-01 -3 -0000-63300 -	Legal-Sped Admin	12,000	0	12,000	954	0	11,046	3,500
63300	1401	101 -000-01 -4 -0000-63300 -	Legal-Cent. Admin	20,000	0	20,000	10,716	0	9,284	3,000
63400	1403	101 -000-03 -4 -0000-63400 -	Software Support-DW Loc Wide	22,000	0	22,000	23	0	21,977	0
63400	1404	101 -000-04 -4 -0000-63400 -	Software Support-DW Nurse	2,238	0	2,238	2,572	0	-334	-334
63400	1410	101 -000-10 -4 -0000-63400 -	Software Support-DW Media Cntr	2,150	0	2,150	1,998	9,774	-9,622	-9,622
63500	1403	101 -000-03 -4 -0000-63500 -	Substitutes-DW Loc Wide	25,000	0	25,000	28,252	0	-3,252	-20,000
63900	1401	101 -000-01 -4 -0000-63900 -	Other Prof Services-Cent Admin	270,935	-75,000	195,935	43,968	6,250	145,717	0
63900	1404	101 -000-04 -4 -0000-63900 -	DW-Nurse-Oth Prof serv	1,683	0	1,683	0	0	1,683	500
63901	1303	101 -000-03 -3 -0000-63901 -	Consultants-Sped Loc Wide	35,000	0	35,000	1,504	4,034	29,462	2,800
63902	1401	101 -000-01 -4 -0000-63902 -	Financial Audit-Cent. Admin	25,392	0	25,392	0	0	25,392	0
			<b>300 Total Purchase Professional Services</b>	<b>464,323</b>	<b>-75,000</b>	<b>389,323</b>	<b>98,370</b>	<b>22,908</b>	<b>268,045</b>	<b>-14,498</b>
64100	1402	101 -000-02 -4 -0000-64100 -	Electricity-Maintenance & Oper	179,196	0	179,196	150,809	18,926	9,461	-9,850
64101	1402	101 -000-02 -4 -0000-64101 -	Water & Sewer-Maintenance & Op	18,121	0	18,121	5,627	12,494	0	1,000
64200	1402	101 -000-02 -4 -0000-64200 -	Heating -Maintenance & Oper	72,061	0	72,061	33,328	37,489	1,244	-20,000
64300	1401	101 -000-01 -4 -0000-64300 -	Repairs & Maint-Cent. Admin	975	0	975	760	0	215	0
64300	1402	101 -000-02 -4 -0000-64300 -	Repairs & Maint-Maintenance &	44,818	0	44,818	33,252	10,422	1,144	0
64300	1403	101 -000-03 -4 -0000-64300 -	Repairs & Maint-DW Loc Wide	13,000	0	13,000	50	0	12,950	3,000
64300	1418	101 -000-18 -4 -0000-64300 -	Repairs & Maint-DW Technology	0	0	0	996	299	-1,295	-1,295
64450	1101	101 -000-01 -1 -0000-64450 -	Leases & Rentals- Sch. Admin	3,756	0	3,756	2,556	0	1,200	0
64450	1201	101 -000-01 -2 -0000-64450 -	Leases & Rentals-South Admin	2,855	0	2,855	577	0	2,278	200
64450	1301	101 -000-01 -3 -0000-64450 -	Leases & Rentals-Sped Admin	3,331	0	3,331	1,317	0	2,014	150
64450	1401	101 -000-01 -4 -0000-64450 -	Leases & Rentals-Central Admin	10,438	0	10,438	4,268	0	6,170	225
64450	1402	101 -000-02 -4 -0000-64450 -	Leases & Rentals-Maintenance &	0	0	0	330	0	-330	-330
64450	1410	101 -000-10 -4 -0000-64450 -	Leases & Rentals-DW Media Cntr	385	0	385	2,998	0	-2,613	-2,613
64450	1421	101 -000-21 -4 -0000-64450 -	Leases & Rentals-DW Copy Cntr	33,166	0	33,166	9,718	0	23,448	3,000
64500	1402	101 -000-02 -4 -0000-64500 -	Building Improvement-Main & Op	0	0	0	17,829	0	-17,829	-17,829
64900	1402	101 -000-02 -4 -0000-64900 -	Purchased Ser- Maintenance & O	25,092	0	25,092	14,963	5,428	4,702	0
64901	1303	101 -000-03 -3 -0000-64901 -	Service Contracts-Sped	36,370	0	36,370	10,325	22,325	3,720	1,000
64901	1401	101 -000-01 -4 -0000-64901 -	Service Contracts-Cent. Admin	1,776	0	1,776	1,606	0	170	0

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64901	1402	101 -000-02 -4 -0000-64901 -	Service Cont. Main,& Operation	92,990	0	92,990	62,399	27,155	3,436	0
64901	1421	101 -000-21 -4 -0000-64901 -	Service Contracts-DW Copy Cntr	680	0	680	0	0	680	100
64901	1435	101 -000-35 -4 -0000-64901 -	Service Contracts-DW Security	23,109	0	23,109	12,490	1,289	9,331	0
			<b>400 Total Purchase Property Services</b>	<b>562,119</b>	<b>0</b>	<b>562,119</b>	<b>366,197</b>	<b>135,827</b>	<b>60,096</b>	<b>-43,242</b>
65100	1212	101 -000-12 -2 -0000-65100 -	Transportation-Phys Ed	1,776	0	1,776	0	0	1,776	1,776
65100	1303	101 -000-03 -3 -0000-65100 -	Transportation-Sped	195,533	0	195,533	85,872	110,201	-540	-540
65100	1333	101 -000-33 -3 -0000-65100 -	Transportation-Sped Summer	35,848	0	35,848	25,145	0	10,703	10,703
65100	1403	101 -000-03 -4 -0000-65100 -	Transportation-DW Loc Wide	345,246	0	345,246	222,740	123,248	-742	-742
65101	1403	101 -000-03 -4 -0000-65101 -	Transportation Non-Public	45,862	0	45,862	37,971	2,978	4,913	4,913
65102	1403	101 -000-03 -4 -0000-65102 -	Fuel for Buses-DW	28,793	0	28,793	0	0	28,793	0
65200	1401	101 -000-01 -4 -0000-65200 -	Liability Ins. Central Admin	94,871	0	94,871	115,465	15,139	-20,594	-35733
65201	1401	101 -000-01 -4 -0000-65201 -	Worker's Compen. Central Admin	193,102	0	193,102	132,348	50,403	10,351	10351
65300	1101	101 -000-01 -1 -0000-65300 -	Telephones-Sch. Admin	4,917	0	4,917	3,456	0	1,461	0
65300	1201	101 -000-01 -2 -0000-65300 -	Telephones-Sch. Admin	4,917	0	4,917	3,456	0	1,461	0
65300	1301	101 -000-01 -3 -0000-65300 -	Telephones-Sped Admin	1,716	0	1,716	1,030	0	686	0
65300	1401	101 -000-01 -4 -0000-65300 -	Telephones-Cent. Admin	4,962	0	4,962	2,181	0	2,781	500
65300	1402	101 -000-02 -4 -0000-65300 -	Telephones-Main & Oper	806	0	806	0	0	806	806
65350	1401	101 -000-01 -4 -0000-65350 -	Internet-Central Admin	25,000	0	25,000	21,228	0	3,772	600
65370	1101	101 -000-01 -1 -0000-65370 -	Postage-School. Admin	1,500	0	1,500	1,086	0	414	0
65370	1201	101 -000-01 -2 -0000-65370 -	Postage-South Admin	1,000	0	1,000	314	0	686	0
65370	1301	101 -000-01 -3 -0000-65370 -	Postage-Sped Admin	1,250	0	1,250	358	0	892	0
65370	1401	101 -000-01 -4 -0000-65370 -	Postage-Cent. Admin	1,900	0	1,900	359	0	1,541	0
65400	1401	101 -000-01 -4 -0000-65400 -	Advertising-Central Admin	2,500	0	2,500	0	0	2,500	1,800
65500	1401	101 -000-01 -4 -0000-65500 -	Interns	176,010	0	176,010	32,000	15,300	128,710	75,000
65502	1401	101 -000-01 -4 -0000-65502 -	Service Contracts-Cent. Admin	0	0	0	90	0	-90	-90
65600	1303	101 -000-03 -3 -0000-65600 -	Tuition-Sped Loc Wide	273,400	0	273,400	103,222	160,685	9,493	2,400
65600	1333	101 -000-33 -3 -0000-65600 -	Tuition-Sped Summer Program	39,280	0	39,280	36,116	0	3,164	3,164
65600	1403	101 -000-03 -4 -0000-65600 -	Tuition-Magnet School	0	0	0	5,309	0	-5,309	-5,309
65900	1101	101 -000-01 -1 -0000-65900 -	Misc Purch Services-Sch Admin	500	0	500	190	0	311	200
65900	1201	101 -000-01 -2 -0000-65900 -	Misc Purch Services-South Admn	500	0	500	0	0	500	300
65900	1401	101 -000-01 -4 -0000-65900 -	Misc Purch Services-Cent Admin	10,900	0	10,900	6,569	1,763	2,568	250
65900	1404	101 -000-04 -4 -0000-65900 -	Misc Purch Servs-Nurse	1,300	0	1,300	0	0	1,300	350
65900	1423	101 -000-23 -4 -0000-65900 -	Misc Purch Servs-DW Board Ed	700	0	700	0	0	700	200
			<b>500 Total Other Purchased Services</b>	<b>1,494,089</b>	<b>0</b>	<b>1,494,089</b>	<b>836,504</b>	<b>479,718</b>	<b>193,006</b>	<b>70,899</b>

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66100	1103	101 -000-03 -1 -0000-66100 -	Supplies-North Loc Wide	2,397	0	2,397	889	1,180	328	
66100	1105	101 -000-05 -1 -0000-66100 -	Supplies-Art	1,752	0	1,752	0	476	1,276	
66100	1107	101 -000-07 -1 -0000-66100 -	Supplies-Kindergarten	4,000	0	4,000	2,200	1,412	389	
66100	1111	101 -000-11 -1 -0000-66100 -	Supplies-Music	700	0	700	569	3,230	-3,099	
66100	1112	101 -000-12 -1 -0000-66100 -	Supplies-Phys Ed	1,629	0	1,629	149	1,098	382	
66100	1120	101 -000-20 -1 -0000-66100 -	Supplies Multi Age	5,000	0	5,000	384	299	4,317	
66100	1126	101 -000-26 -1 -0000-66100 -	Supplies-Grade One	5,000	0	5,000	3,468	1,333	199	
66100	1127	101 -000-27 -1 -0000-66100 -	Supplies-Grade Two	3,900	0	3,900	2,553	33	1,315	
66100	1203	101 -000-03 -2 -0000-66100 -	Supplies-South Loc Wide	1,508	0	1,508	0	979	529	
66100	1205	101 -000-05 -2 -0000-66100 -	Supplies-South Art	2,100	0	2,100	0	2,100	0	
66100	1211	101 -000-11 -2 -0000-66100 -	Supplies-South Music	2,800	0	2,800	1,605	26	1,169	
66100	1212	101 -000-12 -2 -0000-66100 -	Supplies-South Phys Ed	1,600	0	1,600	0	1,185	415	
66100	1228	101 -000-28 -2 -0000-66100 -	Supplies-Grade Three	3,892	0	3,892	1,357	871	1,664	
66100	1229	101 -000-29 -2 -0000-66100 -	Supplies-Grade Four	2,750	0	2,750	1,266	28	1,457	
66100	1230	101 -000-30 -2 -0000-66100 -	Supplies-Grade Five	4,600	0	4,600	3,479	0	1,121	
66100	1231	101 -000-31 -2 -0000-66100 -	Supplies-Grade Six	4,600	0	4,600	3,781	205	615	
66100	1303	101 -000-03 -3 -0000-66100 -	Supplies-Sped Loc Wide	5,966	0	5,966	4,426	3,239	-1,699	
66100	1313	101 -000-13 -3 -0000-66100 -	Supplies-Sped Pre-School	813	0	813	0	123	690	
66100	1407	101 -000-0000-2 -0000-66100 -	Supplies-World Language	600	0	600	94	0	506	
66100	1408	101 -000-08 -4 -0000-66100 -	Supplies-DW Language Arts	5,650	0	5,650	1,607	2,367	1,676	
66100	1409	101 -000-09 -4 -0000-66100 -	Supplies-DW Math	4,800	0	4,800	4,356	597	-153	
66100	1410	101 -000-10 -4 -0000-66100 -	Supplies-DW Media Center	5,100	0	5,100	3,067	331	1,703	
66100	1418	101 -000-18 -4 -0000-66100 -	Supplies-DW Technology	12,000	0	12,000	5,157	858	5,985	
66100	1420	101 -000-16 -2 -9100-66100 -	Supplies-Social Studies	5,164	0	5,164	0	0	5,164	
66100	1421	101 -000-21 -4 -0000-66100 -	Supplies-DW Copy Center	16,000	0	16,000	8,367	31	7,602	
66100	1424	101 -000-24 -4 -0000-66100 -	Supplies-DW Tag	5,000	0	5,000	0	0	5,000	
66100	1434	101 -000-34 -4 -0000-66100 -	Supplies-DW STEAM	12,000	0	12,000	5,870	1,989	4,141	
66200	1301	101 -000-01 -3 -0000-66200 -	Computer Software-Sped Admin	11,540	0	11,540	10,207	324	1,009	
66200	1401	101 -000-01 -4 -0000-66200 -	Computer Software-Cent. Admin	42,414	0	42,414	17,072	0	25,342	
66200	1403	101 -000-03 -4 -0000-66200 -	Computer Software-DW Loc Wide	14,500	0	14,500	1,350	0	13,150	
66200	1418	101 -000-18 -4 -0000-66200 -	Computer Software-DW Technolog	0	0	0	270	0	-270	
66300	1402	101 -000-02 -4 -0000-66300 -	Supplies Custodial-Main. & Op	40,340	0	40,340	24,627	8,089	7,623	
66301	1402	101 -000-02 -4 -0000-66301 -	Supplies Maintenance-Main & Op	6,366	0	6,366	4,294	1,385	687	
66350	1101	101 -000-01 -1 -0000-66350 -	Supplies Office-Sch Admin	2,450	0	2,450	526	69	1,855	
66350	1201	101 -000-01 -2 -0000-66350 -	Supplies Office-South Admin	1,700	0	1,700	378	0	1,322	
66350	1301	101 -000-01 -3 -0000-66350 -	Supplies Office-Sped Admin	1,350	0	1,350	57	64	1,229	
66350	1401	101 -000-01 -4 -0000-66350 -	Supplies Office- Cent. Admin	8,395	0	8,395	3,444	682	4,269	

**Woodbridge School District 2021-2022 Budget**  
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OBJECT	ORG	ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/ ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRA NCES	AVAILABLE BUDGET	EST. YR.END
66400	1410	101 -000-10 -4 -0000-66400 -	Books and A/V-DW Media Center	10,000	0	10,000	0	0	10,000	
66450	1401	101 -000-01 -4 -0000-66450 -	Subscriptions-Cent. Admin	233	0	233	942	0	-709	
66450	1404	101 -000-04 -4 -0000-66450 -	Subscriptions-DW Nurse Srvs	255	0	255	0	0	255	
66450	1408	101 -000-08 -4 -0000-66450 -	Subscriptions-DW Language Arts	70	0	70	0	0	70	
66450	1410	101 -000-10 -4 -0000-66450 -	Subscriptions-DW Media Center	15,150	0	15,150	0	1,881	13,269	
66450	1418	101 -000-18 -4 -0000-66450 -	Subscriptions-DW Technology	6,500	0	6,500	2,401	0	4,099	
66500	1303	101 -000-03 -3 -0000-66500 -	Testing-Sped Loc Wide	3,750	0	3,750	3,664	0	86	
66500	1419	101 -000-19 -4 -0000-66500 -	Testing-DW Curriculum	10,450	0	10,450	9,072	0	1,378	
66900	1435	101 -000-35 -4 -0000-66900 -	Security/Safety	2,064	0	2,064	953	0	1,111	
			<b>600 Total Materials &amp; Supplies</b>	<b>298,848</b>	<b>0</b>	<b>298,848</b>	<b>133,902</b>	<b>36,482</b>	<b>128,464</b>	<b>44000</b>
67320	1403	101 -000-03 -4 -0000-67320 -	Equip Computers-DW Loc Wide	11,000	0	11,000	768	0	10,232	1,500
67320	1418	101 -000-18 -4 -0000-67320 -	Equip Computers-DW Technology	100,200	0	100,200	102,128	0	-1,928	-1,928
67350	1303	101 -000-03 -3 -0000-67350 -	Equip Teaching-Sped Loc Wide	6,000	0	6,000	3,541	2,194	266	0
67400	1402	101 -000-02 -4 -0000-67400 -	Equip Building-Main & Oper	3,452	0	3,452	0	0	3,452	3,452
67450	1203	101 -000-03 -2 -0000-67450 -	Furniture-South Loc Wide	360	0	360	0	0	360	360
			<b>700 Furniture &amp; Equipment</b>	<b>121,012</b>	<b>0</b>	<b>121,012</b>	<b>106,437</b>	<b>2,194</b>	<b>12,381</b>	<b>3,384</b>
68100	1101	101 -000-01 -1 -0000-68100 -	Dues, Fees & Member-Sch, Admin	625	0	625	0	0	625	
68100	1201	101 -000-01 -2 -0000-68100 -	Dues, Fees & Member-South Admn	700	0	700	0	0	700	
68100	1203	101 -000-03 -2 -0000-68100 -	Dues, Fees & Member-So.Loc Wd	240	0	240	0	0	240	
68100	1205	101 -000-05 -2 -0000-68100 -	Dues, Fees & Member-Art	895	0	895	0	0	895	
68100	1211	101 -000-11 -2 -0000-68100 -	Dues, Fees & Member-Music	1,290	0	1,290	50	315	925	
68100	1303	101 -000-03 -3 -0000-68100 -	Dues, Fees & Member-Sped	250	0	250	250	0	0	
68100	1401	101 -000-01 -4 -0000-68100 -	Dues, Fees & Member-Cent.Admin	16,282	0	16,282	10,439	105	5,739	
68100	1404	101 -000-04 -4 -0000-68100 -	Dues, Fees & Member-DW Nurse	180	0	180	0	141	39	
68100	1408	101 -000-08 -4 -0000-68100 -	Dues, Fees & Member-Lang Arts	300	0	300	0	0	300	
68100	1409	101 -000-09 -4 -0000-68100 -	Dues, Fees & Member-DW Math	400	0	400	0	0	400	
68100	1410	101 -000-10 -4 -0000-68100 -	Dues, Fees & Member-Media Cntr	915	0	915	0	0	915	
68100	1418	101 -000-18 -4 -0000-68100 -	Dues, Fees & Member-Technology	1,500	0	1,500	0	0	1,500	
68100	1419	101 -000-19 -4 -0000-68100 -	Dues, Fees & Member-Curriculum	0	0	0	300	0	-300	
68100	1423	101 -000-23 -4 -0000-68100 -	Dues, Fees & Member-Board Ed	3,000	0	3,000	0	0	3,000	
68100	1434	101 -000-34 -4 -0000-68100 -	Dues, Fees & Member-STEAM	120	0	120	0	0	120	
			<b>800 Total Dues &amp; Fees</b>	<b>26,697</b>	<b>0</b>	<b>26,697</b>	<b>11,039</b>	<b>561</b>	<b>15,098</b>	<b>4500</b>

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OBJECT	ORG	ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/ ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRA NCES	AVAILABLE BUDGET	EST. YR.END
69000	1423	101 -000-23 -4 -0000-69000 -	Food	2,500	0	2,500	3,779	0	-1,279	-1,279
69001	1401	101 -000-01 -4 -0000-69001 -	Ezra Nurse	36,503	0	36,503	19,240	0	17,263	17,163
69900	1401	101 -000-01 -4 -0000-69900 -	Unanticipated Misc. Expense	22,169	0	22,169	0	0	22,169	22,169
			<b>900 Total Miscellaneous Expenses</b>	<b>61,172</b>	<b>0</b>	<b>61,172</b>	<b>23,019</b>	<b>0</b>	<b>38,153</b>	<b>38,053</b>
			<b>Grand Total</b>	<b>15,561,620</b>	<b>75,664</b>	<b>15,637,284</b>	<b>9,737,188</b>	<b>4,307,503</b>	<b>1,607,732</b>	<b>22,690</b>