

**Expenditure Contracts Signed
July 2024**

For your information, the Superintendent or the CFO, Executive Director of Business Services has signed the following expenditure contracts during the above timeframe.

*** Not to Exceed:** If asterisk is noted, then the contract has a guaranteed maximum price; District may not pay more than the dollar amount listed (this does not mean the vendor will invoice this amount and may invoice much less).

**** Contract is paid via monies from:**

DR = Department Restricted (LTFM, Indian Education Funds, Compensatory, Achievement Integration)

DU = Department Unrestricted (General Fund)

G = Grant (external grants from foundations such as Northland, Duluth Superior Area Community)

SAF = Student Activity Funds (monies raised by students, gate fees, etc.)

Name	Amount*	Contract Source**	Description
Wipfli	\$69,550.00	Business Services (DU)	Audit services for FY24
Bayfront Festival Park	\$7,730.00*	Communications Office (DU)	Rental of Bayfront Festival Park for Unity in Our Community event
I Love You Guys Foundation	TBD	Facilities (Health & Safety) (DU)	Emergency response training for 2024-2025 school year
Duluth Area Family YMCA	TBD	TLE (DR)	K.E.Y. Zone services for 2024-2025 school year
Neighborhood Youth Services	\$30,000.00*	TLE (DR)	ESSER funds to support summer programming at NYS
Seesaw	\$22,999.20*	TLE (DU)	Seesaw offers a suite of award-winning tools, resources, and curriculum with interactive lessons, digital portfolios, and two-way communication features
Per Mar Security Services	\$40/hour	TLE (DU)	Security services for ALC space at Tech Village
University of Minnesota Duluth	TBD	TLE (DU)	CITS program/courses for 2024-2025 school year
KQDS FOX 21	\$2,499.99*	Human Resources (DU)	Recruitment ads running on air from 8/5/24 – 11/3/24
Lake Superior College	\$9,100.00*	Adult Basic Education (DR)	Provide supplemental instruction and support for up to four sections of

			ENGL/READ 0950 during 2024-2025 school year
Vector Solutions	\$4,300.00*	Special Services (DR)	Vector training for Special Services staff for 2024-2025 school year
Residential Services Inc.	\$16,650.00*	Special Services (DR)	Contractor will provide support services to meet the needs of student IEP for 2024-2025 school year
IT Audit Labs	\$18,000.00*	Technology (DU)	Provide strategic guidance for the information security programs of Duluth Public Schools
IT Audit Labs	\$18,900.00*	Technology (DU)	Vulnerability assessment: Review of recommended remediations and configuration of tests