



**Board Action Required X**

No Action Required ☐

To: Coppell ISD Board of Trustees  
From: Sid Grant  
Date: March 21, 2010  
cc: Dr. Jeff Turner, Kelly Penny, Jean Mosley

**Re: Fund Balance Request**

The Child Nutrition Department is requesting permission to use a portion of its fund balance to replace and repair existing cafeteria equipment during the current fiscal year.

Fund Balance as of 8/31/2010 \$775,789

**Estimated Repair and Cost by School:**

Wilson

- Dishwasher -To replace original dishwasher which is 19 years old \$15,000
- New Student Cafeteria Tables \$25,000

Coppell High School

- Serving Counters- To replace original counters and add additional cold space \$150,000
- Double Stack Combi-Oven \$ 32,000
- Walk in Cooler-additional space needed for drinks \$ 25,000
- Worktop refrigeration Table \$ 7,500

New Tech—Needed to make this into training kitchen

- Mobile Work Table with demo mirror \$ 4,500
- Tilt Braising Pan \$ 12,000

All Schools

- Replacement of Serving Line Computers \$ 65,000  
Existing computer are obsolete and are not compatible POS

Total Requested \$336,000

Utilizing these dollars will leave an estimated balance of: \$439,789

**Recommendation:** That the Coppell ISD Board of Trustees approve the Cafeteria Repairs and Upgrades from the Child Nutrition Fund Balance at the March 28, 2011 Board Meeting.