

Budget Amendments for Board Approval
As of 10/2/06

<u>Date of Request</u>	<u>Campus/Department</u>	<u>Administrator Requesting</u>	<u>From</u>	<u>To</u>	<u>Amount</u>	<u>Reason</u>
9/6/2006	Ed Center/Social Studies Coordinator	Kristin Williams	21-639500	13-639503	\$2,000.00	Initially budgeted in incorrect function
			21-639900	13-639903	\$500.00	Initially budgeted in incorrect function
			23-641100	13-641103	\$5,000.00	Initially budgeted in incorrect function
			21-649900	13-649903	\$1,000.00	Initially budgeted in incorrect function
9/18/2006	PES	Kay Gannon	11-639510	13-641110	\$1,000.00	For ESL staff development workshops-- Reviving the Essay and Teaching All Children to Achieve on the TAKS writing test.
9/19/2006	KMS	Debi LaMarr	11-639500	13-641105	\$100.00	For TMEA conference fee
11-639500			13-649905	\$100.00	For TMEA membership dues	
9/14/2006	KMS	Debi LaMarr	11-639500	13-641105	\$100.00	For TETA conference fees
11-639500			13-649905	\$50.00	For TETA membership dues	
9/22/2006	IES	Kathleen Vaghy	11-639500	31-639500	\$500.00	For additional counseling resources for students
9/18/2006	FHMS	David Hadley	11-639510	13-641110	\$500.00	For CATE Business teacher to attend conferences
			11-639510	13-641110	\$1,250.00	For CATE Industrial Arts teacher to attend conferences
			11-639510	13-611210	\$324.00	For substitute pay/ benefits while CATE teachers are at conferences
			11-639510	13-614110	\$24.00	For substitute pay/ benefits while CATE teachers are at conferences
			11-639510	13-614310	\$12.00	For substitute pay/ benefits while CATE teachers are at conferences
9/14/2006	FHMS	David Hadley	13-649800	23-649800	\$1,000.00	For food for meetings
			13-649800	31-649800	\$250.00	For food for counselor meeting
			13-649800	31-649900	\$150.00	For counselor membership dues
9/21/2006	LC	Roy McGee	11-639510	13-641110	\$1,000.00	For CATE Business teacher to attend conferences

9/13/2006	KHS	Mike Kreis	11-639510	13-641110	\$1,550.00	For CATE Family Consumer Science teacher to attend conferences
			11-639510	13-641110	\$1,000.00	For CATE Agricultural Science teacher to attend conferences
			11-639510	13-641110	\$6,510.00	For CATE Business teachers to attend conferences
			11-639510	13-641110	\$10,000.00	For CATE Family Consumer Science teachers to attend conferences
			11-639510	13-641110	\$3,000.00	For CATE Marketing Co-op teachers to attend conferences
			11-639510	13-641110	\$2,000.00	For CATE Health Sciences teachers to attend conferences
			11-639510	13-641110	\$1,320.00	For CATE Webmaster teachers to attend conferences
			11-639510	13-641110	\$5,500.00	For CATE HECE Co-op teachers to attend conferences
			11-639510	13-641110	\$4,000.00	For CATE Business Co-op teachers to attend conferences
			11-639510	13-641110	\$1,100.00	For CATE Pre-engineering teachers to attend conferences
			11-639510	13-611210	\$5,384.00	For substitute pay/ benefits while CATE teachers are at conferences
			11-639510	13-614110	\$340.00	For substitute pay/ benefits while CATE teachers are at conferences
			11-639510	13-614310	\$61.00	For substitute pay/ benefits while CATE teachers are at conferences
9/22/2006	FRHS	Todd Tunnell	11-639510	13-641110	\$6,000.00	For CATE Business teachers to attend conferences
			11-639510	13-641110	\$4,417.00	For CATE Family Consumer Science teachers to attend conferences
			11-639510	13-641110	\$1,500.00	For CATE Health Sciences teachers to attend conferences
			11-639510	13-641110	\$500.00	For CATE Webmaster teachers to attend conferences
			11-639510	13-641110	\$1,000.00	For CATE Business Co-op teachers to attend conferences

			11-639510	13-641110	\$2,500.00	For CATE Computer Graphics teachers to attend conferences
			11-639510	13-641110	\$2,100.00	For CATE Pre-engineering teachers to attend conferences
			11-639510	13-611210	\$2,000.00	For substitute pay/ benefits while CATE teachers are at conferences
			11-639510	13-614110	\$200.00	For substitute pay/ benefits while CATE teachers are at conferences
			11-639510	13-614310	\$35.00	For substitute pay/ benefits while CATE teachers are at conferences
9/14/2006	CHS	David Hinson	11-639510	13-641110	\$6,510.00	For CATE Business teachers to attend conferences
			11-639510	13-641110	\$4,417.00	For CATE Family Consumer Science teachers to attend conferences
			11-639510	13-641110	\$3,000.00	For CATE Marketing Co-op teachers to attend conferences
			11-639510	13-641110	\$1,500.00	For CATE Health Sciences teachers to attend conferences
			11-639510	13-641110	\$1,100.00	For CATE Webmaster teachers to attend conferences
			11-639510	13-641110	\$500.00	For CATE Industrial Arts teacher to attend conferences
			11-639510	13-641110	\$4,200.00	For CATE Nutrition/Food Sciences teachers to attend conferences
			11-639510	13-641110	\$3,000.00	For CATE Computer Graphics teachers to attend conferences
			11-639510	13-611210	\$5,384.00	For substitute pay/ benefits while CATE teachers are at conferences
			11-639510	13-614110	\$340.00	For substitute pay/ benefits while CATE teachers are at conferences
			11-639510	13-614310	\$85.00	For substitute pay/ benefits while CATE teachers are at conferences