

**2023 Bond FFE Request for  
Hays HS, Johnson HS, Lehman HS and Ramage ES**

Campus	Vendor	Cost Ramage ES	Cost Hays HS	Cost JHS	Cost LHS	Method of procurement	Prior Year Spend
<b>Ramage ES</b>	Worthington	\$ 1,222,063.12				RFP # 21-05-2201AS	\$1,563,622.38
<b>Hays HS - Weight Room</b>	ELEV8		\$ 749,989.63			Multiple Quotes	\$0.00
<b>Johnson HS - CTE</b>	Ace Mart Restaurant Supply			\$ 13,722.29			
	Ward's Science			\$ 17,828.98		Buyboard 748-24	\$0.00
<b>Johnson HS - Fine Arts</b>	Wenger			\$ 145,839.05		Buyboard 712-23	\$81,116.68
	Strait Music			\$ 11,004.58		Buyboard 712-23	\$338,429.34
	Olden Lighting			\$ 2,770.50		CTP 25-072302WC	\$246,529.50
	Amazon			\$ 379.98		CP 22/045KN-01	\$199,437.29
	Grizzly			\$ 499.50		N/A	N/A
<b>Johnson HS</b>	School Outfitters			\$ 662,809.98		RFP # 21-05-2201AS	\$1,430,210.43
<b>Lehman HS - CTE</b>	School Specialty				\$29,865.17	RFP # 21-05-2201AS	\$218,834.27
<b>Lehman HS - Fine Arts</b>	School Specialty				\$ 103,045.00	RFP # 21-05-2201AS	\$218,834.27
	HD Supply				\$ 33,150.80	OMNIA #16154	\$1,000.00
	Steinway Piano Gallery				\$ 129,260.00	Buyboard 712-23	N/A
	Strait Music				\$ 83,788.92	Buyboard 712-23	\$338,429.34
	Wenger				\$ 69,355.95	Buyboard 712-23	\$81,116.68
	School Specialty (Different list)				\$ 20,492.66	Buyboard	\$218,834.27
	Harleguin				\$ 10,128.76	RFP #25-122402JT	N/A
	Unit Set Unlimited				\$ 7,500.00	ESCS 7 - EDACT2426	N/A
	Screenflex				\$ 4,728.00	GSA-GS28F0044V	N/A
	B&H Photo & Video				\$ 2,396.00	N/A	N/A
	Mariachi Connection				\$ 1,719.00	N/A	N/A
	Capital Music Center				\$ 2,839.99	N/A	N/A
	Amazon				\$ 1,761.05	N/A	N/A
	Full Compass Audio				\$ 889.80	N/A	N/A
	Grizzly				\$ 499.50	N/A	N/A
Home Depot				\$ 682.90	N/A	N/A	
<b>Campus Totals</b>		\$ 1,222,063.12	\$ 749,989.63	\$ 854,854.86	\$ 502,103.50		
					\$ 3,329,011.11	Subtotal	
					3%		
					\$ 99,870.33	3% Contingency	
					\$ 3,428,881.44	<b>TOTAL</b>	