

DRAFT 2024-2025 CIP At-a-Glance

REVISED

Project Name	Amount Requested	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	Future Costs	Totals
Security Grant Round 2	\$ 950,000.00	\$ 950,000.00						\$ 950,000.00
CHMS HVAC Upgrades	\$ 16,500,000.00	\$ 16,500,000.00						\$ 16,500,000.00
IAQ Commissioning	\$ 1,200,000.00	\$ 1,200,000.00						\$ 1,200,000.00
BCHS - Targeted Alterations - Theater	\$ 3,200,000.00	\$ 3,200,000.00						\$ 3,200,000.00
BEHS - Targeted Alterations - Theater	\$ 3,600,000.00	\$ 3,600,000.00						\$ 3,600,000.00
Bristol Central High School - Roof and Mechanicals	\$ 30,000,000.00	\$ 3,000,000.00	\$ 27,000,000.00					\$ 30,000,000.00
EPH AC Upgrades	\$ 12,500,000.00		\$ 12,500,000.00					\$ 12,500,000.00
Bristol Eastern High School - Roof and Mechanicals	\$ 32,000,000.00		\$ 3,200,000.00	\$ 28,800,000.00				\$ 32,000,000.00
Stafford School - Renovate as New & Pre-K Wing	\$ 49,951,700.00				\$ 49,951,700.00			\$ 49,951,700.00
Hubbell School - Targeted Alterations	\$ 3,000,000.00					\$ 3,000,000.00		\$ 3,000,000.00
South Side School - Renovate as New	\$ 43,416,200.00						\$ 43,416,200.00	\$ 43,416,200.00
	\$ 196,317,900	\$ 28,450,000	\$ 42,700,000	\$ 28,800,000	\$ 49,951,700	\$ 3,000,000	\$ 43,416,200	\$ 196,317,900