

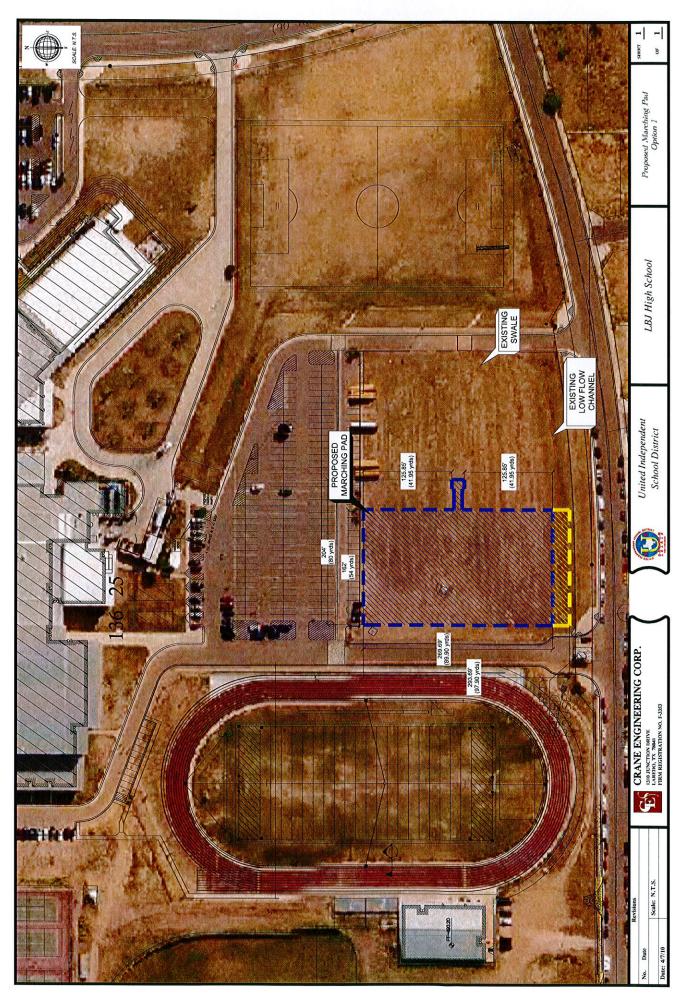
United Independent School District INFORMATIONAL ITEM

TOPIC: Review of Possible Construction of Band Marching Pads at LBJ High School and
United South High School
SUBMITTED BY: Enrique Rangel First Facilities Department
APPROVED FOR TRANSMITTAL TO SCHOOL BOARD:
DATE ASSIGNED FOR BOARD CONSIDERATION: August 18, 2010
RECOMMENDATIONS:

The following information on the possible construction of band marching pads at LBJ High School and United South High School is presented for Board review:

- 1. LBJ High School option 1: \$329,797.58
- 2. LBJ High School option 2: \$363,087.62
- 3. United South High School option 3: \$450,696.69

(see attached plans and cost breakdown)



UNITED INDEPENDENT SCHOOL DISTRICT

LYNDON B. JOHNSON HIGH SCHOOL

ENGINEER'S PRELIMINARY OPINION OF PROBABLE COST MARCHING PAD (90 YDS x 54 YDS -OPTION 1)

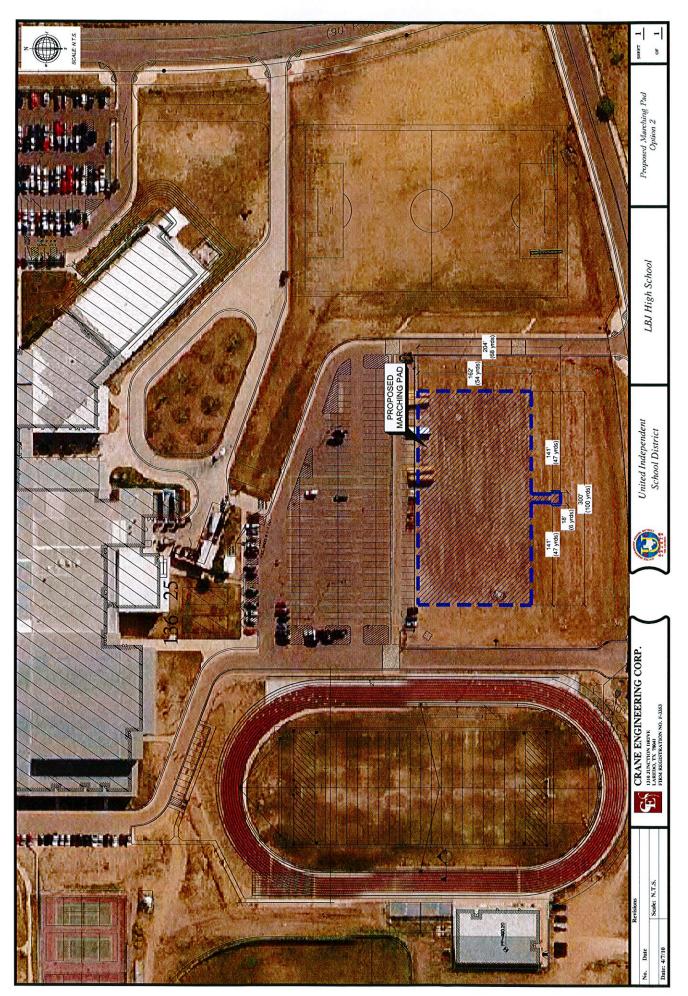
Rev.08/06/10 06/14/10 06/03/10 04/09/10

		-		
	Estimated			
Material List	Quantity	Unit	Unit Price	Extended
Clearing and Grubbing	2	AC	\$750.00	\$1,500.00
Cut	2,750	CY	\$3.00	\$8,250.00
Fill	2,750	CY	\$3.25	\$8,937.50
Geogrid BX1100	5,000	SY	\$4.25	\$21,250.00
Subgrade Preparation	5,000	SY	\$1.25	\$6,250.00
6" Flexible Base	5,000	SY	\$6.00	\$30,000.00
2" HMAC	4,860	SY	\$10.00	\$48,600.00
6' Concrete Sidewalk with 12" Beam	1,500	SF	\$6.00	\$9,000.00
6" Concrete Pad	240	SF	\$6.00	\$1,440.00
Electrical Allowance	1	LS	\$105,000.00	\$105,000.00
Drainage Swale	150	CY	\$5.00	\$750.00
Irrigation	1	LS	\$10,000.00	\$10,000.00
Sod	7,000	SF	\$1.00	\$7,000.00
Gravel Filter Berm	2	EA	\$500.00	\$1,000.00
Mulch Tube/Silt Fence	800	LF	\$3.50	\$2,800.00
Striping	1	LS	\$10,000.00	\$10,000.00
Remove/Relocate Shot Put Area	1	LS	\$1,500.00	\$1,500.00
Sidewalk Extensions to tie to existing	800	SF	\$4.00	\$3,200.00
Estimated Construction Cost			\$276,477.50	

Total Preliminary Project Cost	\$329,797.58
Contingency	\$25,000.00
Testing	\$5,000.00
Staking	\$500.00
Surveying	\$2,500.00
Engineering	\$20,320.08

Assumptions: 1) No daily inspection required

- 2)Proposed marching pad dimensions based on maximum size allowed on site.
- 3) Does not include perimeter fencing.
- 4) Pavement design assumes a CBR value of 3 to satisfy a "Light" Pavement Section with car traffic only.



UNITED INDEPENDENT SCHOOL DISTRICT

LYNDON B. JOHNSON HIGH SCHOOL ENGINEER'S PRELIMINARY OPINION OF PROBABLE COST MARCHING PAD (100 YDS x 54 YDS -OPTION 2)

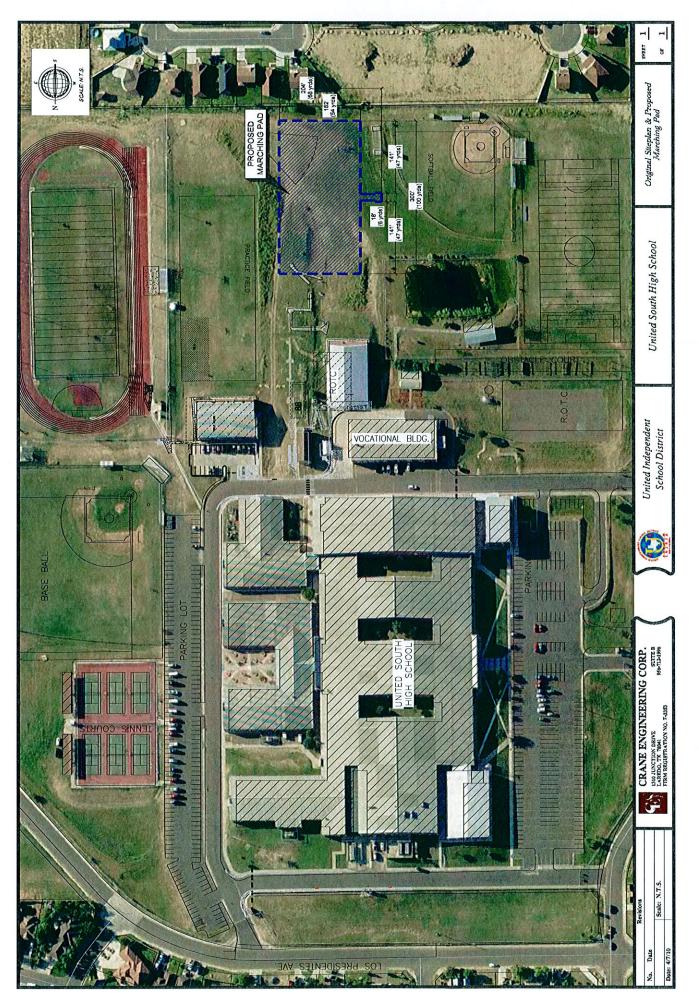
Rev.08/06/10 06/14/10 06/03/10 04/09/10

	Estimated			
Material List	Quantity	Unit	Unit Price	Extended
Clearing and Grubbing	2	AC	\$750.00	\$1,500.00
Cut	3,250	CY	\$3.00	\$9,750.00
Fill	3,250	CY	\$3.25	\$10,562.50
Geogrid BX1100	5,700	SY	\$4.25	\$24,225.00
Subgrade Preparation	5,700	SY	\$1.25	\$7,125.00
6" Flexible Base	5,700	SY	\$6.00	\$34,200.00
2" HMAC	5,400	SY	\$10.00	\$54,000.00
6' Concrete Sidewalk with 12" Beam	2,900	SF	\$6.00	\$17,400.00
6" Concrete Pad	240	SF	\$6.00	\$1,440.00
Electrical Allowance	1	LS	\$105,000.00	\$105,000.00
Drainage Swale	150	CY	\$5.00	\$750.00
Irrigation	1	LS	\$10,000.00	\$10,000.00
Sod	10,000	SF	\$1.00	\$10,000.00
Gravel Filter Berm	2	EA	\$500.00	\$1,000.00
Mulch Tube/Silt Fence	800	LF	\$3.50	\$2,800.00
Striping	1	LS	\$10,000.00	\$10,000.00
Remove/Relocate Shot Put Area	1	LS	\$1,500.00	\$1,500.00
Sidewalk Extensions to tie to existing	800	SF	\$4.00	\$3,200.00
Estimated Construction Cost \$304.452.5				

Total Preliminary Project Cost	\$363,087.62
Contingency	\$25,000.00
Testing	\$5,000.00
Staking	\$2,500.00
Surveying	\$2,500.00
Engineering	\$23,635.12

Assumptions: 1) No daily inspection required

- 2)Proposed marching pad dimensions matches marching pad at Alexander High School
- 3) Does not include perimeter fencing.
- 4) Pavement design assumes a CBR value of 3 to satisfy a "Light " Pavement Section with car traffic only.



UNITED INDEPENDENT SCHOOL DISTRICT

UNITED SOUTH HIGH SCHOOL

ENGINEER'S PRELIMINARY OPINION OF PROBABLE COST MARCHING PAD (100 YDS x 54 YDS)

Rev.08/04/10 06/14/10 06/03/10 04/09/10

	Estimated			
Material List	Quantity	Unit	Unit Price	Extended
Clearing and Grubbing	2	AC	\$750.00	\$1,500.00
Remove/Replace Concrete Sidewalk	600	SF	\$7.00	\$4,200.00
Remove/Replace Shot Put Area				
Concrete Pad	1	LS	\$3,500.00	\$3,500.00
Cut	3,600	CY	\$3.00	\$10,800.00
Fill	3,600	CY	\$3.25	\$11,700.00
Fill (Import)	900	CY	\$10.50	\$9,450.00
Geogrid BX1100	5,650	SY	\$4.25	\$24,012.50
Subgrade Preparation	5,650	SY	\$1.25	\$7,062.50
6" Flexible Base	5,650	SY	\$6.00	\$33,900.00
2" HMAC	5,400	SY	\$10.00	\$54,000.00
6' Concrete Sidewalk with 12" Beam	5,640	SF	\$6.00	\$33,840.00
6" Concrete Pad	240	SF	\$6.00	\$1,440.00
Electrical Allowance	1	LS	\$105,000.00	\$105,000.00
Drainage Swale and Valley Gutter	1	LS	\$20,000.00	\$20,000.00
Sod	18,000	SF	\$1.00	\$18,000.00
Irrigation	1	LS	\$20,000.00	\$20,000.00
Gravel Filter Berm	5	EΑ	\$500.00	\$2,500.00
Mulch Tube	800	LF	\$3.50	\$2,800.00
Sidewalk Extensions to tie to existing	500	SF	\$4.00	\$2,000.00
Cable fence around perimeter	950	LF	\$8.00	\$7,600.00
	Estima	ated C	Construction Cost	\$373,305.00
	Engineering			\$31,391.69
		\$5,000.00		
		\$7,000.00		
	Testing			\$9,000.00
	Contingency			\$25,000.00

Total Preliminary Project Cost \$450,696.69

Assumptions:1) No daily inspection required.

²⁾ Proposed marching pad dimensions matches marching pad at Alexander High School

³⁾ Pavement design assumes a CBR value of 3 to satisfy a "Light" Pavement Section with car traffic only.