



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

Topic: Approval of CSP 086-2015 HVAC & EMS Upgrades at Various Campuses

Submitted by: Ms. Cordelia Flores-Jackson / Ignacio Alaniz of: Purchasing Department/ Construction Department

Approved for transmittal to school board: April 20, 2016

Recommendation:

Administration recommends award of CSP 086-2015 HVAC & EMS Upgrades at Various Campuses to Leyendecker Construction of Texas, Inc., in the amount of \$5,802,238.00. (Includes \$260,000 in contingency allowance. This project will provide upgrades to five (5) Campuses and One (1) Department (Prada ES, Ruiz ES, De Llano ES, Kazen ES, Juarez Lincoln ES, and Brantley Hall.)

Rationale:

Staff has complied with all applicable federal, state and local purchasing policies and procedures in obtaining pricing information for the items listed above. Staff is recommending the awards based on being the best value to the district.

Budgetary Information:

2015-2016 Bond Proceeds

Board Policy Reference and Compliance

CV Legal- Facilities Construction

CH local – purchasing and acquisition

Texas education code 44.031

Texas education code 44.039

Government Code Chapter 2267

Board Approval
Awarding of Bids/Proposals
April 20, 2016

CSP 086-2015 HVAC & EMS Upgrades at Various Campuses

Recommendation:

Requesting approval to procure construction services from the best competitive sealed proposal(s) meeting specifications as follows:

<u>Recommended Vendor</u>	<u>Amount</u>
Leyendecker Construction of Texas, Inc.	See Tab

Administration advertised on February 7, 2016 and February 14, 2016. Two (2) sets of project plans and specifications were signed out by interested proposers. One (1) competitive sealed proposals were received on February 24, 2016 at 3:00 p.m. at the USD Service Center-Purchasing Department.

Budget Information:

2013 Bond Proceeds

Resource Personnel:

Enrique Rangel, Assistant Superintendent of Facilities, Construction & Student Services
Ignacio Alaniz, Director of Construction
Manuel Menchaca, Director of Environmental/Energy Management
Ernesto Castillo-Mena, Construction Project Manager
Cordelia Flores-Jackson, Director of Purchasing
Karina Mendoza Guerra, Purchasing Manager



UNITED INDEPENDENT SCHOOL DISTRICT

Construction Dept.

TO: Ms. Cordelia Flores Jackson, Director of Purchasing

FROM: Ignacio R. Alaniz, Director of Construction

DATE: April 01, 2016

SUBJECT: Recommendation for Award of CSP 086-2015 HVAC & EMS Upgrades for Various Campuses

The Facilities/Construction Department committee has reviewed all proposals received for *CSP 086-2015 HVAC & EMS Upgrades for Various Campuses Project*. Based on their qualifications and best value offered to the District, we recommend that this project be awarded to the highest ranked General Contractor Leyendecker Construction of Texas, Inc., in the amount of \$5,802,238.00 (Includes \$260,000 allowance).

The original proposal amount received from Leyendecker Construction of Texas Inc., for HVAC & EMS Upgrades for Various Campuses was in the amount of \$5,873,810.00. A voluntary price reduction was submitted in the amount of \$5,802,238.00 (\$71,572.00 reduction), without modifying the construction plans and specifications.

Committee Members: Ignacio R. Alaniz, Director of Construction
Ernesto Mena, Construction Project Bond Manager
Ruben Salinas, Construction Project Bond Manager
Manuel Menchaca, Director of Environmental/Energy Management

If you have any questions, please let me know.

United Independent School District
CSP 086-2015
HVAC & EMS Upgrades at Various Campuses
BAFO

Contractor	Leyendecker Construction of Texas
Base Proposal Prada ES	\$1,231,350.00
<i>Voluntary Discount</i>	<i>\$10,112.00</i>
Revised Base Proposal Total	\$1,221,238.00
Base Proposal Ruiz ES	\$1,174,260.00
<i>Voluntary Discount</i>	<i>\$11,160.00</i>
Revised Base Proposal Total	\$1,163,100.00
Base Proposal De Llano ES	\$897,200.00
<i>Voluntary Discount</i>	<i>\$11,200.00</i>
Revised Base Proposal Total	\$886,000.00
Base Proposal Kazen ES	\$968,900.00
<i>Voluntary Discount</i>	<i>\$13,000.00</i>
Revised Base Proposal Total	\$955,900.00
Base Proposal Juarez-Lincoln ES	\$1,040,500.00
<i>Voluntary Discount</i>	<i>\$14,500.00</i>
Revised Base Proposal Total	\$1,026,000.00
Base Proposal Brantley Hall	\$301,600.00
<i>Voluntary Discount</i>	<i>\$11,600.00</i>
Revised Base Proposal Total	\$290,000.00
Contingency Allowance \$260,000.00 (For District Use & approval Only)	\$260,000.00
Total Revised Base Proposals (Including Contingency Allowance)	\$5,802,238.00

United Independent School District

CSP 086-2015

HVAC & EMS Upgrades at Various Campuses

Name of Contractor	Leyendecker Construction of Texas, Inc.
Ignacio Alaniz	95
Ernesto-Castillo Mena	98
Manuel Menchaca	99
Enrique Rangel	97
Grand Total	389
Ranking	1