

Date: March 11, 2020
To: LPSD School Board
From: Laura Hylton, Finance Director
RE: March Board Report

Breakfast Program

Recently questions about our breakfast packets are coming up. We started the breakfast program to become eligible to participate in the Community Eligibility Provision under the USDA which requires breakfast and lunch be served in order to generate free meals for all students. The CEP is a great option for LPSD as all students receive free meals, our rate is over 90% eligible which in turn provides a 90% discount on ERATE/internet funding and increases our rates for Title I program funds.

LPSD's meal programs are expensive with shipping product to 12 small schools, the breakfast increases our reimbursements from USDA funds and has reduces our contribution to Food Service from \$450,000 to \$350,000. Our current infrastructure does not allow space for additional frozen or chill items, and at many schools space for added storage is not available. Adding building space, purchasing freezer and refrigerators and increasing cook hours is not a viable option, so the decision to use shelf stable packets allowed immediate service with minimal expense and provided all schools equal access to breakfast.

The shelf stable pre-packaged items we are currently purchasing for breakfast meet the USDA nutritional guideline requirements. LPSD adds milk and fruit to create a reimbursable meal. Minimal site involvement is needed to provide breakfast this way. If we were to purchase individual items it would require staff hours on site to assemble different breakfast components.

Attached is the current list of available shelf stable pre-packaged breakfast items for your information. Items were chosen from the list with input from Newhalen's cook on what the kids preferred. For next year's selections we plan to ask Student Government and LSACs for input.

It is important to remember school food programs are not mandatory participation, students and parents always have the choice to participate. Breakfast is an important meal to support student learning, the prior snack program was district funded and much needed, the current program saved the cost of snack items and reduced the district contribution to food service.

Legislative Contacts, Make Your Voice Heard!

Representative Bryce Edgmon

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Financial report attached.

Breakfast Breaks



Nutritional Information

Code	Component	Menu item	Serving Size	Component Value	Cal	Cal/Fat	Tot Fat g	Sat Fat g	Trans fat g	Chol mg	Sod mg	Total Carb g	Dietary Fiber g	Sugar g	Prot g	Vit A IU	Vit C mg	Calcium mg	Iron mg	Thiamin mg	Riboflavin mg	Niacin mg	Vit B6 mg	
61101	Cereal	Reduced Sugar Cocoa Puffs (WG)	1 cup (30g)	1 oz eq gr	110	15	1.5	0.0	0	0	160	25	2	8	2	500	6.0	100	4.50	0.38	0.43	5.00	0.50	
	Additional grain	Cheez-It Cracker (WG)	0.75 oz	1 oz eq gr	100	30	3.5	1.0	0	<5	150	14	1	0	2	500	0.0	100	0.72	0.00	0.00	0.00	0.00	
	Fruit serving	Fruit Juice, 100% Juice	4 fl oz	1/2 cup f	60	0	0.0	0.0	0	0	10	15	0	13	0	0	60.0	0	0.00	0.00	0.00	0.00	0.00	0.00
	Total Nutritional Profile					270	45	5.0	1.0	0	0	320	54	3	21	4	1000	66.0	200	5.22	0.38	0.43	5.00	0.50
61103	Cereal	Lucky Charms (WG)	1 cup (28g)	1 oz eq gr	110	10	1.0	0.0	0	0	180	23	2	10	2	500	6.0	100	4.50	0.38	0.43	5.00	0.50	
	Additional grain	Giant Goldfish Grahams, Cinnamon (WG)	0.9 oz	1 oz eq gr	120	35	4.0	1.0	0	0	135	19	1	6	2	200	1.2	100	1.44	0.10	0.10	1.31	0.00	
	Fruit serving	Fruit Juice, 100% Juice	4 fl oz	1/2 cup f	60	0	0.0	0.0	0	0	10	15	0	13	0	0	60.0	0	0.00	0.00	0.00	0.00	0.00	0.00
	Total Nutritional Profile					290	45	5.0	1.0	0	0	325	57	3	29	4	700	67.2	200	5.94	0.47	0.52	6.31	0.50
61105	Cereal	Honey Nut Cheerios (WG) - Gluten Free	1 oz (28g)	1 oz eq gr	110	10	1.5	0.0	0	0	160	22	2	9	2	500	6.0	100	4.50	0.38	0.43	5.00	0.50	
	Additional grain	Animal Crackers (100% WG)	1.1 oz	1 oz eq gr	120	40	4.5	0.0	0	0	115	20	2	6	2	0	0.0	0	0.72	0.00	0.00	0.00	0.00	
	Fruit serving	Apple Juice, 100% Juice	4 fl oz	1/2 cup f	60	0	0.0	0.0	0	0	10	15	0	12	0	0	60.0	0	0.00	0.00	0.00	0.00	0.00	0.00
	Total Nutritional Profile					290	50	6.0	0.0	0	0	285	57	4	27	4	500	66.0	100	5.22	0.38	0.43	5.00	0.50
61106	Cereal	Reduced Sugar Frosted Flakes (WG)	1 oz (28g)	1 oz eq gr	100	0	0.0	0.0	0	0	160	24	2	7	2	750	21	0	8.10	0.53	0.60	7.00	0.70	
	Additional grain	Cheez-It Cracker (WG)	0.75 oz	1 oz eq gr	100	30	3.5	1.0	0	<5	150	14	1	0	2	500	0.0	100	0.72	0.00	0.00	0.00	0.00	
	Fruit serving	Apple Juice, 100% Juice	4 fl oz	1/2 cup f	60	0	0.0	0.0	0	0	10	15	0	12	0	0	60.0	0	0.00	0.00	0.00	0.00	0.00	0.00
	Total Nutritional Profile					260	30	3.5	1.0	0	0	320	53	3	19	4	1250	81.0	100	8.82	0.53	0.60	7.00	0.70
61109	Cereal	MultiGrain Cheerios (WG) - Gluten Free	1 oz (28g)	1 oz eq gr	100	10	1.0	0.0	0	0	115	23	2	6	2	500	4.8	80	7.20	0.38	0.43	5.00	0.50	
	Additional grain	Cheez-It Cracker (WG)	0.75 oz	1 oz eq gr	100	30	3.5	1.0	0	<5	150	14	1	0	2	500	0.0	100	0.72	0.00	0.00	0.00	0.00	
	Fruit serving	Apple Juice, 100% Juice	4 fl oz	1/2 cup f	60	0	0.0	0.0	0	0	10	15	0	12	0	0	60.0	0	0.00	0.00	0.00	0.00	0.00	0.00
	Total Nutritional Profile					260	40	4.5	1.0	0	0	275	52	3	18	4	1000	64.8	180	7.92	0.38	0.43	5.00	0.50
61114	Cereal	Reduced Sugar Trix (WG)	1 oz (28g)	1 oz eq gr	110	15	1.5	0.0	0	0	140	23	1	7	1	400	4.8	100	4.50	0.38	0.43	5.00	0.50	
	Additional grain	Grahams, Cinnamon (WG)	0.9 oz	1 oz eq gr	100	25	3.0	1.0	0	0	140	18	1	6	1	300	3.6	20	1.80	0.21	0.16	2.05	0.09	
	Fruit serving	Apple Juice, 100% Juice	4 fl oz	1/2 cup f	60	0	0.0	0.0	0	0	10	15	0	13	0	0	60.0	0	0.00	0.00	0.00	0.00	0.00	0.00
	Total Nutritional Profile					270	40	4.5	1.0	0	0	290	56	2	26	2	700	68.4	120	6.30	0.59	0.59	7.05	0.59
61115	Cereal	Golden Grahams (WG)	1 oz (28g)	1 oz eq gr	110	10	1.0	0.0	0	0	220	24	1	9	1	400	4.8	80	3.60	0.30	0.34	4.00	0.40	
	Additional grain	Animal Crackers (100% WG)	1.1 oz	1 oz eq gr	120	40	4.5	0.0	0	0	115	20	2	6	2	0	0.0	0	0.72	0.00	0.00	0.00	0.00	
	Fruit serving	Apple Juice, 100% Juice	4 fl oz	1/2 cup f	60	0	0.0	0.0	0	0	10	15	0	12	0	0	60.0	0	0.00	0.00	0.00	0.00	0.00	0.00
	Total Nutritional Profile					290	50	5.5	0.0	0	0	345	59	3	27	3	400	64.8	80	4.32	0.30	0.34	4.00	0.40
61118	Cereal	Apple Jacks (WG)	1 oz (28g)	1 oz eq gr	110	10	1.0	0.5	0	0	160	24	3	8	2	400	12.0	0	3.60	0.30	0.34	4.00	0.40	
	Additional grain	Grahams, Cinnamon (WG)	0.9 oz	1 oz eq gr	100	25	3.0	1.0	0	0	140	18	1	6	1	300	3.6	20	1.80	0.21	0.16	2.05	0.09	
	Fruit serving	Apple Juice, 100% Juice	4 fl oz	1/2 cup f	60	0	0.0	0.0	0	0	10	15	0	12	0	0	60.0	0	0.00	0.00	0.00	0.00	0.00	0.00
	Total Nutritional Profile					270	35	4.0	1.5	0	0	310	57	4	26	3	700	75.6	20	5.40	0.51	0.50	6.05	0.49
61119	Cereal	Reduced Sugar Cinnamon Toast Crunch (WG)	1 oz (28g)	1 oz eq gr	110	25	3.0	0.5	0	0	200	22	3	6	1	400	4.8	200	3.60	0.30	0.34	4.00	0.40	
	Additional grain	Grahams, Cinnamon (WG)	0.9 oz	1 oz eq gr	100	25	3.0	1.0	0	0	140	18	1	6	1	300	3.6	20	1.80	0.21	0.16	2.05	0.09	
	Fruit serving	Apple Juice, 100% Juice	4 fl oz	1/2 cup f	60	0	0.0	0.0	0	0	10	15	0	12	0	0	60.0	0	0.00	0.00	0.00	0.00	0.00	0.00
	Total Nutritional Profile					270	50	6.0	1.5	0	0	350	55	4	24	2	700	68.4	220	5.40	0.51	0.50	6.05	0.49
61123	Cereal	Reduced Sugar Froot Loops (WG)	1 oz (28g)	1 oz eq gr	110	10	1.0	0.5	0	0	170	24	3	8	2	400	12.0	0	3.60	0.30	0.34	4.00	0.40	
	Additional grain	Honey Graham, 3pk (WG)	0.78 oz	1 oz eq gr	90	20	2.5	0.0	0	0	95	17	1	5	2	500	0.0	100	0.72	0.00	0.00	0.00	0.00	
	Fruit serving	Fruit Juice, 100% Juice	4 fl oz	1/2 cup f	60	0	0.0	0.0	0	0	10	15	0	13	0	0	60.0	0	0.00	0.00	0.00	0.00	0.00	0.00
	Total Nutritional Profile					260	30	3.5	0.5	0	0	275	56	4	26	4	900	72.0	100	4.32	0.30	0.34	4.00	0.40
61219	Cereal	Reduced Sugar Cinnamon Toast Crunch (WG)	1 oz (28g)	1 oz eq gr	110	25	3.0	0.5	0	0	200	22	3	6	1	400	4.8	200	3.60	0.30	0.34	4.00	0.40	
	Additional grain	Honey Graham, 3pk (WG)	0.9 oz	1 oz eq gr	100	25	3.0	0.0	0	0	130	18	1	6	1	240	3.1	6	1.74	0.21	0.16	2.00	0.00	
	Fruit serving	Apple Sauce, Unsweetened	4.5 oz	1/2 cup f	50	0	0.0	0.0	0	0	10	14	2	10	0	0	0.0	0	0.00	0.00	0.00	0.00	0.00	0.00
	Total Nutritional Profile					260	50	6.0	0.5	0	0	340	54	6	22	2	640	7.9	206	5.34	0.51	0.50	6.00	0.40
61238	Grain	Strawberry Oatmeal Bar	2.4 oz	2 oz eq gr	270	80	9.0	2.5	0	5	160	47	3	18	4	0	0.0	20	1.44	0.00	0.00	0.00	0.00	
	Additional grain	Apple Juice, 100% Juice	4 fl oz	1/2 cup f	60	0	0.0	0.0	0	0	10	15	0	12	0	0	60.0	0	0.00	0.00	0.00	0.00	0.00	
	Total Nutritional Profile					330	80	9.0	2.5	0	5	170	62	3	30	4	0	60.0	20	1.44	0.00	0.00	0.00	0.00
61244	Grain	Pop Tart - Cinnamon (WG)	1.76 oz(50g)	1.25 oz eq g	180	25	2.5	1.0	0	0	190	37	3	15	2	500	0.0	100	1.80	0.15	0.17	2.00	0.20	
	Additional grain	Grahams, Cinnamon (WG)	0.9 oz	1 oz eq gr	100	25	3.0	1.0	0	0	140	18	1	6	1	300	3.6	20	1.80	0.21	0.16	2.05	0.09	
	Fruit serving	Apple Juice, 100% Juice	4 fl oz	1/2 cup f	60	0	0.0	0.0	0	0	10	15	0	12	0	0	60.0	0	0.00	0.00	0.00	0.00	0.00	0.00
	Total Nutritional Profile					340	50	5.5	2.0	0	0	340	70	4	33	3	800	63.6	120	3.60	0.36	0.33	4.05	0.29
61245																								

Lake and Peninsula School District

100 Board Report
Fiscal Year: 2019-2020

From Date: **7/1/2019** To Date: **3/11/2020**

Account Description	Account Number	GL Budget	YTD	Balance	Encumbrance	Balance	% Budget
Instruction	100.000.100.000.000	\$4,287,535.00	\$2,433,622.85	\$1,853,912.15	\$1,834,811.26	\$19,100.89	99.55%
Lake View Home School	100.000.140.000.000	\$0.00	\$14,036.00	-(\$14,036.00)	\$5,422.08	-(\$19,458.08)	#DIV/0!
CTE	100.000.160.000.000	\$256,310.00	\$187,176.01	\$69,133.99	\$58,417.10	\$10,716.89	95.82%
SPED direct instruction	100.000.200.000.000	\$1,261,126.00	\$663,607.10	\$597,518.90	\$453,057.85	\$144,461.05	88.55%
SPED special services	100.000.220.000.000	\$199,816.00	\$83,443.37	\$116,372.63	\$20,250.71	\$96,121.92	51.89%
Student Support	100.000.300.000.000	\$34,845.00	\$9,447.32	\$25,397.68	\$6,320.68	\$19,077.00	45.25%
Instructional Support	100.000.350.000.000	\$439,754.00	\$358,147.91	\$81,606.09	\$223,498.82	-(\$141,892.73)	132.27%
Instructional Technology	100.000.360.000.000	\$1,513,283.00	\$890,228.49	\$623,054.51	\$579,936.99	\$43,117.52	97.15%
School Admin - Principals	100.000.400.000.000	\$708,813.00	\$467,826.62	\$240,986.38	\$360,174.44	-(\$119,188.06)	116.82%
School Support - secretaries	100.000.450.000.000	\$133,197.00	\$57,872.21	\$75,324.79	\$24,944.89	\$50,379.90	62.18%
District Admin - Superintendent and Board	100.000.510.000.000	\$613,792.00	\$344,338.33	\$269,453.67	\$92,661.79	\$176,791.88	71.20%
District Admin - Business Services	100.000.550.000.000	\$656,141.00	\$507,068.99	\$149,072.01	\$247,536.37	-(\$98,464.36)	115.01%
Maintenance and Operations	100.000.600.000.000	\$2,615,424.00	\$2,099,179.30	\$516,244.70	\$609,396.99	-(\$93,152.29)	103.56%
Student Activities	100.000.700.000.000	\$394,790.00	\$286,707.14	\$108,082.86	\$49,618.42	\$58,464.44	85.19%
Other Fund TRS & PERS On-behalf	100.000.760.000.000	\$0.00	\$902.91	-(\$902.91)	\$628.79	-(\$1,531.70)	0.00%
Other Fund TRS & PERS On-behalf	100.000.790.000.000	\$0.00	\$9,228.71	-(\$9,228.71)	\$3,644.79	-(\$12,873.50)	0.00%
Food Service Transfer	100.000.900.000.000	\$310,000.00	\$0.00	\$310,000.00	\$0.00	\$310,000.00	0.00%
Grand Total:		\$13,424,826.00	\$8,412,833.26	\$5,011,992.74	\$4,570,321.97	\$441,670.77	97%

Budget revision to move part of LVHS princ to function 140 will review based on time worked.

Budget was based on closing Chignik Lake school will be corrected on revision.

Instructional support budget does not reflect part of testing coordinator or leadership mentor.

School Admin - two additional head teachers and placement adjustments

Business services will reduce when grant Indirect Costs are posted.

Maintenance & Operations will reduce when excess cost of teacher housing is posted to fringe benefits at year end.

Maintenance & Operations is increased in the budget revision to reflect cold conditions and Chignik Lake costs.