

DENTON ISD

1925 COMMITTEE



Our Mission: Empowering lifelong learners to be engaged citizens who positively impact their local and global community.

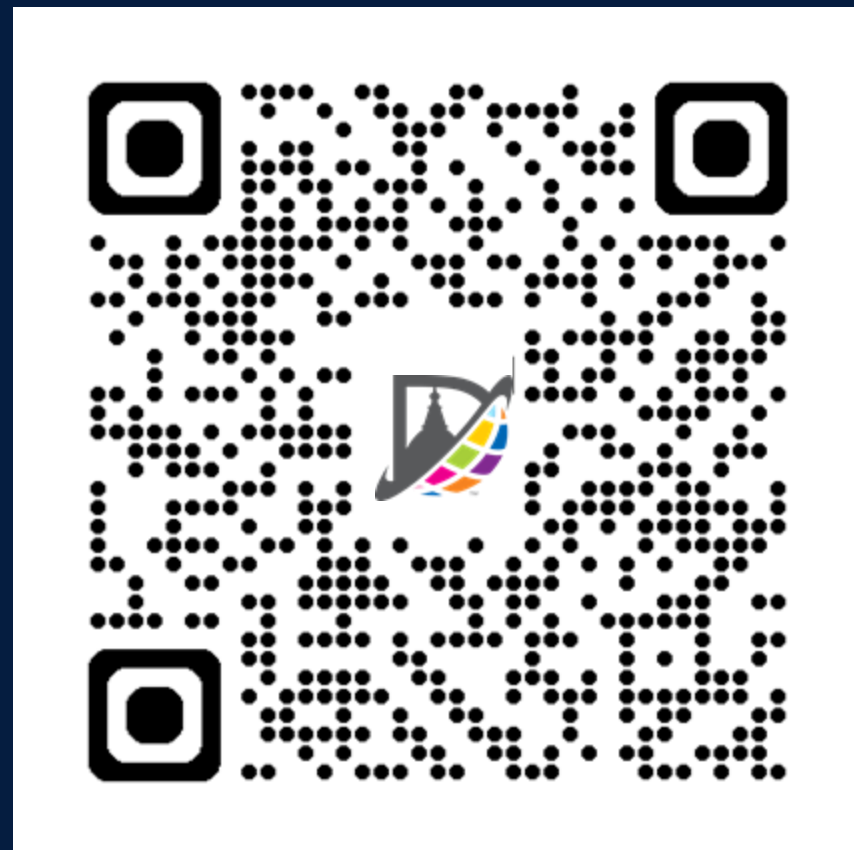


1925 MEETING MATERIALS

Denton ISD is focused on ensuring transparency throughout the educational budget planning process.

All meeting information can be accessed at:

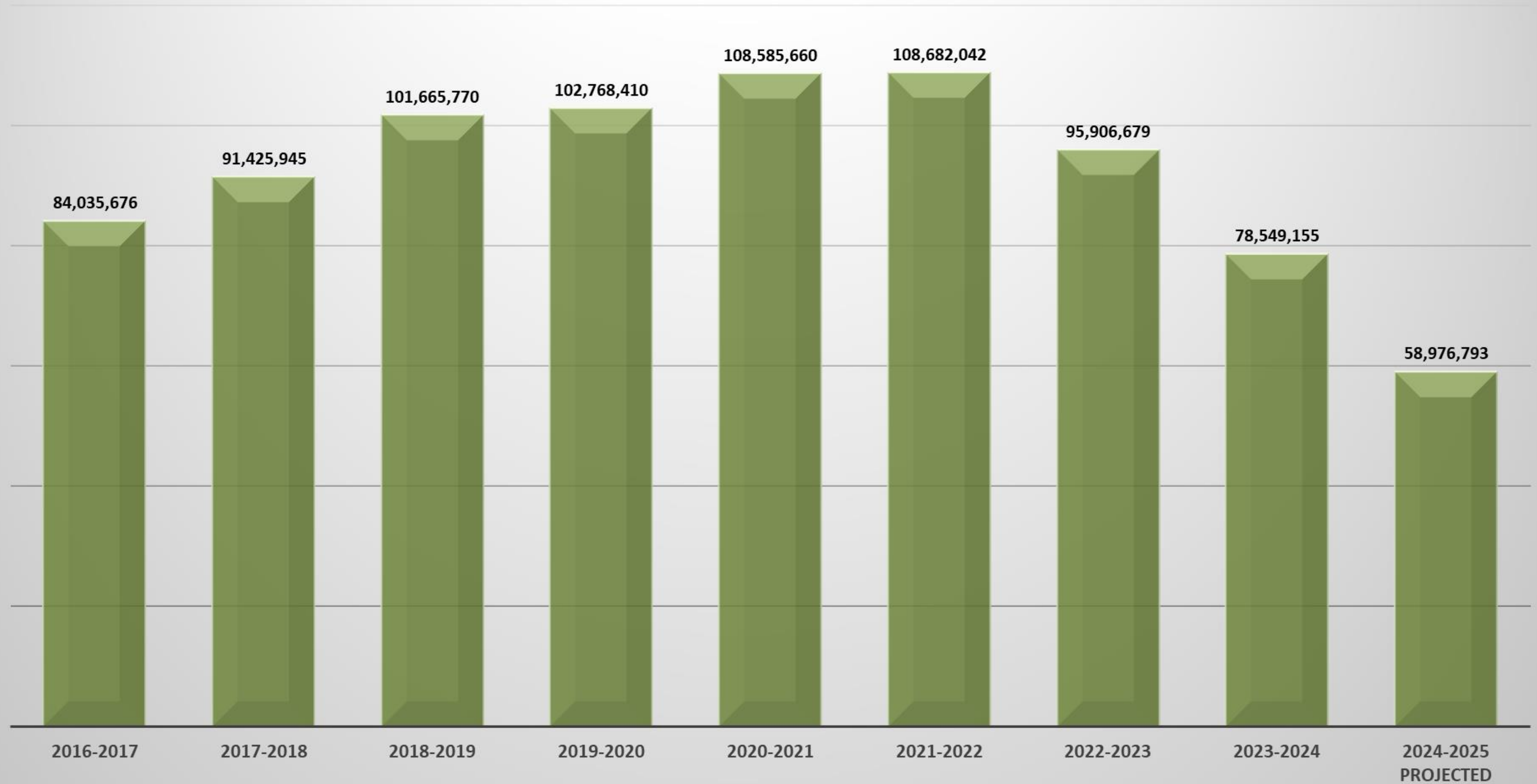
www.dentonisd.org/1925



KEY TAKEAWAYS

- Denton ISD adopted a \$19,917,396 deficit budget for 2024-2025.
- The district has seen a nearly constant increase in enrollment over the past six years.
- District staff composition consists of 53.4% teachers, 17% paraprofessionals, 14% auxiliary, 12% professional and support services, 3% campus administration, and 0.6% district administration.
- The three lenses of consideration for the committee were maintaining a focus on teaching and learning, long-term viability for Denton ISD, and making a substantial impact to the district's overall budget.

Denton Independent School District Summary of Fund Balance



1925 COMMITTEE TIMELINE

September 18, 2024

Committee Charge
District Overview
Texas School Finance 101
Staffing Models
Safety and Security

November 20, 2024

Administrative Costs & Reductions
Review of Possible Further Reductions
Additional Revenue

May 14, 2025

Reflection on Committee Priorities
Review of Projected Budget
Options for Next Steps

October 16, 2024

Historical Perspective
Legislative Priorities
Support Staffing Models
Extra Curricular

December 18, 2024

Advocacy During the Legislative Session
Reductions and Revenue Priorities

CONSIDERATIONS

Description	Amount
Elimination of Extra/Co-Curricular Activities + Programs	\$250,000+
MS All Contents Teach 7 of 8 periods	\$2,704,127
HS All Contents Teach 7 of 8 periods	\$4,762,969
2 Golden Pennies, TRE $\$0.5774^* + .06 + \0.02	\$10,992,291
2 Golden Pennies + 1 Copper Penny, TRE $\$0.5774^* + .06 + \0.03	\$16,739,034
2 Golden Pennies + 2 Copper Pennies, TRE $\$0.5774^* + .06 + \0.04	\$22,471,945

- * 2025 – 2026 Projected Denton ISD Maximum Compressed Tax Rate

An advocacy team has been created to serve as Denton ISD undertakes critical budgetary deliberations in connection with a potential Voter Approved Tax Ratification Election (VATRE).





QUESTIONS
