



Gregory-Portland Independent School District

BOARD MEMORANDUM

TO: DR. MICHELLE CAVAZOS

FROM: DR. ISMAEL GONZALEZ III

CC: BOARD OF TRUSTEES
CRYSTAL MATERN
DEBORAH GARZA
MICHAEL THIEME
DR. MICHAEL NORRIS
PENNY ARMSTRONG

DATE: Monday, February 24, 2025

SUBJECT: Consider Approval of Budget Planning Guide-Calendar for the 2025-2026 School-Year

PRIORITIES

PRIORITY 1: EXCEPTIONAL STUDENT PERFORMANCE

N/A

PRIORITY 2: HIGH PERFORMING AND ENGAGED WORKFORCE

N/A

PRIORITY 3: QUALITY SERVICE AND IMPACTFUL COMMUNITY ENGAGEMENT

N/A

PRIORITY 4: EFFICIENT AND EFFECTIVE DISTRICT AND CAMPUS OPERATIONS

4.1 Annually improve operational processes

4.2 Maintain fiscal viability; stewardship; and improve staff knowledge of sustainable budgeting processes

4.3 Ensure strategic alignment of resources

BACKGROUND INFORMATION:

Type: Consent

The fiscal year for G-PISD covers a twelve-month period that begins September 1 and ends August 31.

The budget planning guide-calendar is a tool used to list critical dates for the preparation, submission, and review of all budgets for the school district. The annual budget must be prepared and approved by August 31, 2025 for the upcoming 2025-2026 school year.

RECOMMENDATION:

Recommend to approve

FINANCIAL IMPACT AMOUNT AND FUNDING SOURCE (IF APPLICABLE):

N/A

BOARD RELATED POLICY:

N/A

ACTION ITEM SUGGESTED MOTION (if applicable):

That the board accept the recommendation by administration to approve the budget planning guide and calendar for the 2025-2026 school-year