

**MINUTES**  
**BOARD OF EDUCATION**  
**Livonia Public Schools**  
**15125 Farmington Road**  
**VIRTUAL Regular Meeting**  
**June 15, 2020**

President Johnson convened the virtual meeting at 7:06 p.m. This meeting was held in compliance with the Stay-Home, Stay-Safe Executive Order. In addition, Executive Order 2020-15 temporarily authorizes a public meeting to be held remotely.

**Members Present**

Bonifield, Bradford, Burton, Centers, Frank, Jarvis, Johnson

**Members Absent**

None

**Written Communication**

None

**Audience Communication**

Mr. Mike Testa submitted audience communication, stating his support for the school funding resolution that is on tonight's agenda, and requesting that the community be encouraged to advocate to legislators for school funding.

**Response to Prior Audience Communication**

None

**District Update from the Superintendent**

Superintendent Oquist shared the following:

- Various activities are planned for the Class of 2020, such as decorated car parades, drive-up presentation of diplomas, and virtual graduation ceremonies. Despite the limitations caused by the COVID-19 pandemic, our graduates were celebrated with heartfelt recognitions. Mrs. Oquist extended deep appreciation to the Livonia Police Department and LPS staff for everything they did to make these celebrations possible.
- An email was sent to LPS families to provide a slideshow update on work being done by the *Return to Learn* Task Force. The information is also available on the District's website.
- Surveys were sent to students, staff, and parents to gather feedback on their experiences with the remote learning that took place due to the COVID-19 pandemic.

- This evening, the Board will vote on a resolution related to school funding needs that are a direct result of the COVID-19 pandemic. Staff and the community are urged to advocate to legislators regarding school funding.

### **Consent Agenda**

It was moved by Mrs. Bradford and supported by Mrs. Jarvis that the Board of Education of the Livonia Public Schools School District approve the following consent agenda items, as recommended by the superintendent:

- V.A. Minutes of the Regular Meeting of May 18, 2020
- VI.F. Teacher Recall Authorization  
(Recall teachers during 2020-21 school year who are currently on layoff)
- VI.G. Authorization to Accept Resignations  
(Accept employee resignations for 2020-21 school year)
- VII.A. Approval to Renew MHSAA Membership for 2020-2021  
(Adopt MHSAA Membership Resolution for 2020-21 school year)
- VIII.A. Approval of Lease Renewals for 2020-2021  
(Garfield Cooperative Preschool; Himawari Preschool; The Learning Tree, and Livonia Little Tots)

Ayes: Bonifield, Bradford, Burton, Centers, Frank, Jarvis, Johnson  
Nays: None

### **Appointment of High School Principal**

It was moved by Mrs. Frank and supported by Mr. Centers that the Board of Education of the Livonia Public Schools School District accept the recommendation of the superintendent and appoint Pete Mazzoni as principal of Stevenson High School.

Ayes: Bonifield, Bradford, Burton, Centers, Frank, Jarvis, Johnson  
Nays: None

### **Appointment of Elementary Principal**

It was moved by Mr. Centers and supported by Mrs. Frank that the Board of Education of the Livonia Public Schools School District accept the recommendation of the superintendent and appoint Diana Shahin as principal of Roosevelt Elementary School.

Ayes: Bonifield, Bradford, Burton, Centers, Frank, Jarvis, Johnson  
Nays: None

### **Resignations**

The Board was informed that, as authorized in the Board of Education motion of June 3, 2019, resignations were accepted by the superintendent for:

| <u>Name</u>      | <u>Date Effective</u> |
|------------------|-----------------------|
| Steven Archibald | June 30, 2020         |
| Brooke Brewster  | April 1, 2020         |

|                     |               |
|---------------------|---------------|
| Christopher Ferrell | June 3, 2020  |
| Tara Prieskorn      | April 1, 2020 |
| Mary Weaver         | April 1, 2020 |

## Retirements

It was moved by Mrs. Jarvis and supported by Mrs. Bradford that the Board of Education of the Livonia Public Schools School District adopt resolutions of appreciation for services rendered by:

**Lynn Carey**, who will retire from the district on June 20, 2020, and will have devoted 32 years of dedicated, loyal, and outstanding service to the students of Nankin Mills Elementary, Garfield Elementary, Hayes Elementary, Randolph Elementary, and Riley Upper Elementary as a teacher.

**Sheryl Carroll**, who will retire from the district on June 19, 2020, and will have devoted 22 years of dedicated, loyal, and outstanding service to the students of the Shared Time Program as a teacher.

**Tracy Favaro**, who retired from the district on May 29, 2020, and has devoted 30 years of dedicated, loyal, and outstanding service to the students of Webster Elementary, McKinley Elementary, Churchill High School and Franklin High School as a teacher.

**Jeanne Fuller**, who will retire from the district on June 30, 2020, and will have devoted 10.8 years of dedicated, loyal, and outstanding service to the students of Cleveland Elementary and Rosedale Elementary as a teacher.

**Kimberly Martin**, who will retire from the district on June 30, 2020, and will have devoted 16 years of dedicated, loyal, and outstanding service to the Livonia Public Schools as a paraprofessional in the Transportation Department.

**Mark Pietka**, who will retire from the district on June 30, 2020, and will have devoted 12 years of dedicated, loyal, and outstanding service to the Livonia Public Schools as a paraprofessional at Perrinville Early Childhood Center, Riley Elementary, and Churchill High School.

**Tara Wells**, who retired from the district on June 15, 2020, and has devoted 29 years of dedicated, loyal, and outstanding service to the students of Holmes Middle School, Frost Middle School, Emerson Middle School and Franklin High School as a teacher.

Ayes: Bonifield, Bradford, Burton, Centers, Frank, Jarvis, Johnson  
Nays: None

## Notice of Discontinuance of Teaching Contracts

It was moved by Mr. Centers and supported by Mrs. Burton that the Board of Education of the Livonia Public Schools School District accept the recommendation of the superintendent that the teachers as listed be laid off for the school year 2020-21 and that their teaching contracts not be renewed at the end of the 2019-20 school year. It is further resolved that the records show that the reasons for this action are a result of the budget process, the district's financial situation, enrollment changes, teachers returning from leave and program changes. Be it further resolved that the Board of Education direct the secretary of the Board to send a letter to each of the individuals listed, officially notifying them that their

teaching contracts will not be renewed at the end of the 2019-20 school year and that they will be laid off as teachers in the Livonia Public Schools School District.

|                      |           |                 |                                |
|----------------------|-----------|-----------------|--------------------------------|
| Alexander Alcorn     | 8/26/2019 | Music Teacher   | .1 Buchanan; .3 Webster        |
| Josephine Luna       | 8/26/2019 | Music Teacher   | Shared Time                    |
| Zachart Seasock      | 1/24/2020 | Science Teacher | .4 Holmes; .6 Stevenson        |
| Renay Weiss-Stansell | 8/26/2019 | Counselor       | .7 SHS; .3 FHS (reduced to .3) |

Ayes: Bonifield, Bradford, Burton, Centers, Frank, Jarvis, Johnson  
Nays: None

**Approval to Purchase French Textbooks – Levels 3, 4, 5**

It was moved by Mrs. Bradford and supported by Mrs. Jarvis that the Board of Education of the Livonia Public Schools School District purchase *T'es Branché, 2019* as the digital and hard copy textbook and curriculum for French 3, 4 and 5 from Carnegie Learning for all three of our high schools, for a total cost of \$42,798.00.

Ayes: Bonifield, Bradford, Burton, Centers, Frank, Jarvis, Johnson  
Nays: None

**Approval to Purchase Fifth Grade Science Textbooks**

It was moved by Mrs. Bonifield and supported by Mrs. Jarvis that the Board of Education of the Livonia Public Schools School District purchase the textbook program *Amplify* from Amplify Science for grade five classrooms at a total cost of \$58,427.60, which includes \$5,867.60 in complimentary shipping and professional development.

Ayes: Bonifield, Bradford, Burton, Centers, Frank, Jarvis, Johnson  
Nays: None

**Approval of Purchase Agreement for Vacant District Property**

It was moved by Mrs. Burton and supported by Mrs. Bradford that the Board of Education of the Livonia Public Schools School District approve delegating to the Superintendent or her designee the authority to enter into an Offer to Purchase Real Estate, and execute said Offer and any documents necessary and incidental to the sale, with Adams Park Development, LLC., whereby Adams Park Development, LLC, has offered to purchase 12.71 +/- acres of land located at 28201 Lyndon Street, Livonia, Michigan, formerly known as Adams Elementary, for a total of \$852,000.00.

Ayes: Bonifield, Bradford, Burton, Centers, Frank, Jarvis, Johnson  
Nays: None

**Approval to Purchase Secondary Fitness Equipment – 2013 Bond**

It was moved by Mr. Centers and supported by Mrs. Jarvis that the Board of Education of the Livonia Public Schools School District approve the purchase of new exercise equipment for the weight and exercise rooms at all three high schools and two middle schools from Matrix Fitness, for a total of \$93,431.22.

Ayes: Bonifield, Bradford, Burton, Centers, Frank, Jarvis, Johnson  
Nays: None

**Approval to  
Purchase  
Flexible  
Furniture for  
English  
Language  
Learners  
Classrooms –  
2013 Bond**

It was moved by Mrs. Bonifield and supported by Mrs. Burton that the Board of Education of the Livonia Public Schools School District purchase flexible furniture for our English Language Learners' classrooms from Interior Environments, including three sets of Teaching Tables and seats and four sets of Sunshine On a Cloudy Day tables and seats for a total cost of \$18,207.00.

Ayes: Bonifield, Bradford, Burton, Centers, Frank, Jarvis, Johnson  
Nays: None

**Adoption of  
2019-20 Final  
Budget  
Amendment**

It was moved by Mrs. Jarvis and supported by Mrs. Frank that the Board of Education of the Livonia Public Schools School District adopt amended budgets for the 2019-20 school year: General Fund, Funded Projects Fund, Special Education Fund, Food Services Fund, Health and Welfare Fund, School Activities Fund, Scholarship Fund, Debt Retirement Funds: 2013 Bond Series I, 2013 Bond Series II, 2014 Refunding Bond; Capital Project Funds: 2013 Bond Fund, Sinking Fund, Technology Fund, and Capital Projects Fund.

# LIVONIA PUBLIC SCHOOLS



## 2019-20 Final Amended General Fund and District Budgets

June 2020

**RESOLUTION FOR BUDGET ADOPTION  
BY THE BOARD OF EDUCATION  
LIVONIA PUBLIC SCHOOLS**

RESOLVED, that the general appropriation for Livonia Public Schools for revenues for the fiscal year 2019-20 General Fund be amended as follows:

|   | <b>2018-19<br/>ACTUAL</b>   | <b>2019-20<br/>ADOPTED</b>  | <b>2019-20<br/>1ST AMENDED</b> | <b>2019-20<br/>2ND AMENDED</b> | <b>2019-20<br/>FINAL AMENDED</b> |
|---|-----------------------------|-----------------------------|--------------------------------|--------------------------------|----------------------------------|
| <b>REVENUE</b>  |                             |                             |                                |                                |                                  |
| Local   | \$ 37,085,894               | \$ 35,432,726               | \$ 42,764,111                  | \$ 37,729,776                  | \$ 35,813,808                    |
| State   | 115,626,858                 | 114,388,650                 | 108,576,265                    | 115,641,001                    | 108,296,859                      |
| Federal   | 28,670                      | 26,634                      | 26,634                         | 26,634                         | 30,089                           |
| Other Financing Sources   | <u>7,333,623</u>            | <u>6,149,958</u>            | <u>5,574,958</u>               | <u>5,756,147</u>               | <u>7,297,205</u>                 |
| <b>Total Revenue</b>  | <b>\$ 160,075,046</b>       | <b>\$ 155,997,968</b>       | <b>\$ 156,941,968</b>          | <b>\$ 159,153,558</b>          | <b>\$ 151,437,961</b>            |
| <b>FISCAL YEAR BEGINNING FUND BALANCE</b>                                       | <b><u>\$ 22,530,219</u></b> | <b><u>\$ 27,103,136</u></b> | <b><u>\$ 30,898,556</u></b>    | <b><u>\$ 30,898,556</u></b>    | <b><u>\$ 30,898,556</u></b>      |
| <b>REVENUE PLUS BEGINNING FUND BALANCE<br/>(TOTAL AVAILABLE TO APPROPRIATE)</b> | <b>\$ 182,605,265</b>       | <b>\$ 183,101,104</b>       | <b>\$ 187,840,524</b>          | <b>\$ 190,052,114</b>          | <b>\$ 182,336,517</b>            |

**RESOLUTION FOR BUDGET ADOPTION  
BY THE BOARD OF EDUCATION  
LIVONIA PUBLIC SCHOOLS**

RESOLVED, that the general appropriation for Livonia Public Schools for expenditures for the fiscal year 2019-20 General Fund be amended as follows:

|   | 2018-19<br>ACTUAL     | 2019-20<br>ADOPTED    | 2019-20<br>1ST AMENDED | 2019-20<br>2ND AMENDED | 2019-20<br>FINAL AMENDED |
|---|-----------------------|-----------------------|------------------------|------------------------|--------------------------|
| <b>EXPENDITURES</b>   |                       |                       |                        |                        |                          |
| <b>INSTRUCTION</b>  |                       |                       |                        |                        |                          |
| Basic Programs  | \$ 74,622,808         | \$ 77,578,145         | \$ 77,822,635          | \$ 77,967,227          | \$ 76,799,832            |
| Added Needs   | 16,196,656            | 16,647,504            | 17,213,069             | 17,397,628             | 18,463,996               |
| <b>Total Instruction</b>  | <b>\$ 90,819,464</b>  | <b>\$ 94,225,649</b>  | <b>\$ 95,035,704</b>   | <b>\$ 95,364,855</b>   | <b>\$ 95,263,828</b>     |
| <b>SUPPORTING SERVICES</b>  |                       |                       |                        |                        |                          |
| Pupil Support   | \$ 9,629,404          | \$ 9,934,445          | \$ 10,323,722          | \$ 9,674,587           | \$ 8,646,458             |
| Instructional Staff Support   | 6,353,453             | 6,599,532             | 6,806,695              | 7,095,689              | 7,046,021                |
| General Administration  | 815,895               | 986,261               | 1,013,159              | 970,889                | 861,693                  |
| School Administration   | 9,364,429             | 9,697,172             | 9,777,172              | 9,724,832              | 9,700,356                |
| Business Services   | 1,977,686             | 2,220,651             | 2,225,651              | 2,261,754              | 2,104,708                |
| Operations and Maintenance  | 16,463,248            | 16,393,064            | 16,516,930             | 16,521,578             | 15,910,490               |
| Transportation  | 8,020,906             | 8,457,451             | 9,404,853              | 9,892,329              | 8,221,630                |
| Other Central Support   | 3,280,158             | 3,387,859             | 3,655,364              | 3,859,158              | 3,959,994                |
| Athletics   | 2,187,385             | 2,329,803             | 2,336,536              | 2,336,536              | 2,249,514                |
| <b>Total Supporting Services</b>  | <b>\$ 58,092,563</b>  | <b>\$ 60,006,238</b>  | <b>\$ 62,060,082</b>   | <b>\$ 62,337,352</b>   | <b>\$ 58,700,864</b>     |
| <b>COMMUNITY SERVICES</b>   |                       |                       |                        |                        |                          |
| Community Recreation  | \$ 202,446            | \$ 175,423            | \$ 176,423             | \$ 176,244             | \$ 125,952               |
| Custody & Child Care  | 2,580,355             | 2,722,625             | 2,758,625              | 2,761,408              | 2,868,619                |
| <b>Total Community Services</b>   | <b>\$ 2,782,801</b>   | <b>\$ 2,898,048</b>   | <b>\$ 2,935,048</b>    | <b>\$ 2,937,652</b>    | <b>\$ 2,994,571</b>      |
| <b>OTHER FINANCING USES</b>   |                       |                       |                        |                        |                          |
| Transfers to Other Funds  | 12,093                | 15,000                | 20,000                 | 20,000                 | 20,000                   |
| <b>Total Other Financing Uses</b>   | <b>\$ 12,093</b>      | <b>\$ 15,000</b>      | <b>\$ 20,000</b>       | <b>\$ 20,000</b>       | <b>\$ 20,000</b>         |
| <b>TOTAL EXPENDITURES</b>   | <b>\$ 151,706,922</b> | <b>\$ 157,144,935</b> | <b>\$ 160,050,834</b>  | <b>\$ 160,659,859</b>  | <b>\$ 156,979,263</b>    |
| <b>TOTAL AVAILABLE TO APPROPRIATE<br/>LESS TOTAL EXPENDITURES<br/>(FISCAL YEAR ENDING FUND BALANCE)</b> | <b>\$ 30,898,344</b>  | <b>\$ 25,956,169</b>  | <b>\$ 27,789,690</b>   | <b>\$ 29,392,255</b>   | <b>\$ 25,357,254</b>     |
| <b>FUND BALANCE AS A PERCENTAGE OF<br/>TOTAL EXPENDITURES</b>   | <b>20.4%</b>          | <b>16.5%</b>          | <b>17.4%</b>           | <b>18.3%</b>           | <b>16.2%</b>             |



## FUNDED PROJECTS FUND

\* The Funded Projects Fund is reported in the General Fund on the Comprehensive Annual Financial Report submitted to the State.

|   | 2018-19<br>ACTUAL   | 2019-20<br>ADOPTED  | 2019-20<br>FIRST AMENDED | 2019-20<br>2ND AMENDED | 2019-20<br>FINAL AMENDED |
|---|---------------------|---------------------|--------------------------|------------------------|--------------------------|
| <b>BEGINNING FUND BALANCE</b>                   |                     |                     |                          |                        |                          |
| <b>REVENUES</b>                                 |                     |                     |                          |                        |                          |
| Local   | \$ 134,837          | \$ 163,866          | \$ 170,433               | \$ 168,355             | \$ 169,855               |
| State   | 1,918,664           | 1,844,256           | 2,166,819                | 2,352,200              | 3,496,586                |
| Federal   | 6,457,286           | 6,583,631           | 6,888,140                | 6,991,884              | 6,851,236                |
| Transfers from Other Funds                      | 12,093              | 12,093              | 12,093                   | 25,215                 | 25,215                   |
| <b>Total Revenue</b>                            | <b>\$ 8,522,880</b> | <b>\$ 8,603,846</b> | <b>\$ 9,237,485</b>      | <b>\$ 9,537,654</b>    | <b>\$ 10,542,892</b>     |
| <b>EXPENDITURES</b>                             |                     |                     |                          |                        |                          |
| Instructional                                   | \$ 6,258,294        | \$ 6,083,325        | \$ 6,421,787             | \$ 6,584,622           | \$ 5,274,366             |
| Support   | 2,016,720           | 2,243,486           | 2,284,078                | 2,594,539              | 4,955,706                |
| Community Services                              | 142,668             | 166,355             | 177,088                  | 181,389                | 211,145                  |
| Transfers to Other Funds                        | 105,198             | 110,680             | 354,532                  | 177,104                | 101,675                  |
| <b>Total Expenditures</b>                       | <b>\$ 8,522,880</b> | <b>\$ 8,603,846</b> | <b>\$ 9,237,485</b>      | <b>\$ 9,537,654</b>    | <b>\$ 10,542,892</b>     |
| <b>ENDING FUND BALANCE</b>                      |                     |                     |                          |                        |                          |
| <b>REVENUE DETAIL</b>                           |                     |                     |                          |                        |                          |
| <b>LOCAL SOURCES</b>                            |                     |                     |                          |                        |                          |
| Business Partnerships                           | \$ 3,136            | \$ 16,071           | \$ 12,935                | \$ 12,935              | \$ 12,935                |
| Dunning Foundation                              | \$ 36,832           | -                   | \$ 9,168                 | \$ 9,168               | \$ 9,168                 |
| Community Foundation of SE Michigan             | 542                 | -                   | -                        | 125                    | 125                      |
| Hometown Grant                                  | 9,465               | -                   | 535                      | 535                    | 535                      |
| Japan Foundation                                | 30,000              | -                   | -                        | -                      | -                        |
| LPS Foundation                                  | 29,613              | 32,652              | 32,652                   | 30,545                 | 30,545                   |
| Miscellaneous Sources                           | 25,249              | 30,391              | 30,391                   | 30,295                 | 31,795                   |
| Wayne RESA                                      | -                   | 84,752              | 84,752                   | 84,752                 | 84,752                   |
| <b>Total Local Sources</b>                      | <b>\$ 134,837</b>   | <b>\$ 163,866</b>   | <b>\$ 170,433</b>        | <b>\$ 168,355</b>      | <b>\$ 169,855</b>        |
| <b>STATE SOURCES</b>                            |                     |                     |                          |                        |                          |
| Section 32d Great School Readiness              | \$ 568,400          | \$ 568,400          | \$ 568,400               | \$ 568,400             | \$ 568,400               |
| Section 61a Vocational Education                | 411,724             | 536,874             | 536,874                  | 615,878                | 615,878                  |
| Section 61c CTE Equipment                       | -                   | -                   | 37,245                   | 34,467                 | 34,467                   |
| Section 99h FIRST Robotics                      | 17,200              | 14,400              | 14,400                   | 20,200                 | 20,200                   |
| Section 102d Financial Analytic Tools           | 16,603              | -                   | -                        | -                      | -                        |
| Section 104d Computer Adaptive Tests            | 92,000              | 47,634              | 89,100                   | 72,512                 | 72,512                   |
| Section 107 Adult Education                     | 446,819             | 383,576             | 383,576                  | 498,521                | 498,521                  |
| Section 41 Bilingual Education                  | 35,063              | 40,874              | 40,874                   | 80,353                 | 80,353                   |
| Section 22i Technology                          | 97,408              | 10,870              | 10,870                   | 10,870                 | 10,870                   |
| Section 35(A) Early Literacy                    | 233,448             | 241,628             | 241,628                  | 207,147                | 207,147                  |
| Section 35(C) Multisensory                      |                     |                     |                          |                        | 300,000                  |
| VW Settlement                                   |                     |                     |                          |                        | 844,386                  |
| Competitive School Safety                       |                     |                     | 243,852                  | 243,852                | 243,852                  |
| <b>Total State Sources</b>                      | <b>\$ 1,918,665</b> | <b>\$ 1,844,256</b> | <b>\$ 2,166,819</b>      | <b>\$ 2,352,200</b>    | <b>\$ 3,496,586</b>      |
| <b>FEDERAL SOURCES</b>                          |                     |                     |                          |                        |                          |
| Title I   | \$ 1,351,408        | \$ 1,073,279        | \$ 1,235,805             | \$ 1,274,618           | \$ 1,264,522             |
| Title II Part A                                 | 433,238             | 760,276             | 716,067                  | 716,067                | 558,676                  |
| Title II Part A Teacher and Leader Inst Support | 11,864              | 117,136             | 117,136                  | 105,273                | 105,273                  |
| Title III Limited English                       | 61,425              | 48,957              | 64,642                   | 68,578                 | 68,578                   |
| Title III Immigrant                             | 23,494              | -                   | 21,495                   | 22,912                 | 22,912                   |
| Title IV, Part A SSAE                           | 113,460             | 80,212              | 89,634                   | 89,634                 | 90,218                   |
| Vocational Perkins                              | 282,361             | 258,292             | 258,292                  | 258,292                | 284,547                  |
| IDEA Flow-Through                               | 3,226,841           | 3,226,841           | 3,339,840                | 3,339,840              | 3,339,840                |
| IDEA Preschool Incentive                        | 209,082             | 209,082             | 227,449                  | 227,449                | 227,449                  |
| IDEA Low-Incidence Center Program Expansion     | 611,776             | 611,776             | 620,000                  | 620,000                | 620,000                  |
| Clean Diesel Grant                              |                     |                     |                          | 71,441                 | 71,441                   |
| ABE Family Literacy                             | 132,336             | 197,780             | 197,780                  | 197,780                | 197,780                  |
| <b>Total Federal Sources</b>                    | <b>\$ 6,457,285</b> | <b>\$ 6,583,631</b> | <b>\$ 6,888,140</b>      | <b>\$ 6,991,884</b>    | <b>\$ 6,851,236</b>      |
| <b>TRANSFERS</b>                                |                     |                     |                          |                        |                          |
| G Fund to Section 32d Great School              | \$ 12,093           | \$ 12,093           | \$ 12,093                | \$ 25,215              | \$ 25,215                |
| <b>Total Transfer Sources</b>                   | <b>\$ 12,093</b>    | <b>\$ 12,093</b>    | <b>\$ 12,093</b>         | <b>\$ 25,215</b>       | <b>\$ 25,215</b>         |

# SPECIAL EDUCATION FUND

|                                       | 2018-19<br>ACTUAL    | 2019-20<br>ADOPTED   | 2019-20<br>1ST AMENDED | 2019-20<br>2ND AMENDED | 2019-20<br>FINAL AMENDED |
|---------------------------------------|----------------------|----------------------|------------------------|------------------------|--------------------------|
| <b>BEGINNING FUND BALANCE</b>         | \$ 976,887           | \$ 998,689           | \$ 956,376             | \$ 956,376             | \$ 979,716               |
| <b>REVENUES</b>                       |                      |                      |                        |                        |                          |
| Local                                 | \$ 9,140,815         | \$ 10,765,465        | \$ 10,579,540          | \$ 10,224,994          | \$ 10,436,994            |
| State                                 | 5,256,750            | 5,566,021            | 5,724,504              | 5,312,569              | 5,100,569                |
| <b>Total Revenue</b>                  | <b>\$ 14,397,565</b> | <b>\$ 16,331,486</b> | <b>\$ 16,304,044</b>   | <b>\$ 15,537,563</b>   | <b>\$ 15,537,563</b>     |
| <b>EXPENDITURES</b>                   |                      |                      |                        |                        |                          |
| Instructional                         | \$ 9,149,323         | \$ 10,262,958        | \$ 10,094,580          | \$ 9,702,156           | \$ 9,702,156             |
| Support                               | 3,948,164            | 4,587,501            | 4,893,531              | 4,547,798              | 4,547,798                |
| Transfers to Other Funds              | 1,320,589            | 1,500,000            | 1,300,000              | 1,300,000              | 1,300,000                |
| <b>Total Expenditures</b>             | <b>\$ 14,418,076</b> | <b>\$ 16,350,459</b> | <b>\$ 16,288,111</b>   | <b>\$ 15,549,954</b>   | <b>\$ 15,549,954</b>     |
| <b>ENDING FUND BALANCE</b>            | <b>\$ 956,376</b>    | <b>\$ 979,716</b>    | <b>\$ 972,309</b>      | <b>\$ 943,985</b>      | <b>\$ 967,325</b>        |
| <b>EXPENDITURE DETAIL</b>             |                      |                      |                        |                        |                          |
| Moderate Cognitive Impairment Program | \$ 2,709,548         | \$ 3,269,238         | \$ 3,297,739           | \$ 3,147,035           | \$ 3,147,035             |
| Visually Impaired Program             | 1,136,520            | 1,174,350            | 1,175,851              | 1,266,407              | 1,266,407                |
| Skill Center Program                  | 4,267,794            | 4,075,449            | 4,130,199              | 4,498,371              | 4,498,371                |
| Autistic Program                      | 4,983,625            | 6,331,422            | 6,384,322              | 5,338,141              | 5,338,141                |
| Outgoing Transfer To General Fund     | 1,320,589            | 1,500,000            | 1,300,000              | 1,300,000              | 1,300,000                |
| <b>Total Expenditures</b>             | <b>\$ 14,418,076</b> | <b>\$ 16,350,459</b> | <b>\$ 16,288,111</b>   | <b>\$ 15,549,954</b>   | <b>\$ 15,549,954</b>     |

## FOOD SERVICE FUND

(RESTRICTED)

|                               | 2018-19<br>ACTUAL   | 2019-20<br>ADOPTED  | 2019-20<br>1ST AMENDED | 2019-20<br>2ND AMENDED | 2019-20<br>FINAL AMENDED |
|-------------------------------|---------------------|---------------------|------------------------|------------------------|--------------------------|
| <b>BEGINNING FUND BALANCE</b> | \$ 661,234          | \$ 259,754          | \$ 561,356             | \$ 561,356             | \$ 561,356               |
| <b>REVENUES</b>               |                     |                     |                        |                        |                          |
| Local Sales                   | \$ 1,759,507        | \$ 1,697,000        | \$ 1,697,000           | \$ 1,737,000           | \$ 1,280,000             |
| State Reimbursement           | \$ 174,865          | \$ 164,504          | \$ 164,504             | \$ 164,504             | \$ 137,778               |
| Federal Reimbursement         | \$ 1,981,472        | \$ 1,920,000        | \$ 1,920,000           | \$ 1,950,000           | \$ 2,344,452             |
| <b>Total Revenue</b>          | <b>\$ 3,915,844</b> | <b>\$ 3,781,504</b> | <b>\$ 3,781,504</b>    | <b>\$ 3,851,504</b>    | <b>\$ 3,762,230</b>      |
| <b>EXPENDITURES</b>           |                     |                     |                        |                        |                          |
| Support Services              | \$ 3,815,721        | \$ 3,782,984        | \$ 3,900,000           | \$ 4,131,061           | \$ 3,975,582             |
| Transfers to Other Funds      | \$ 200,000          | \$ 200,000          | \$ 200,000             | \$ 200,000             | \$ 200,000               |
| <b>Total Expenditures</b>     | <b>\$ 4,015,721</b> | <b>\$ 3,982,984</b> | <b>\$ 4,100,000</b>    | <b>\$ 4,331,061</b>    | <b>\$ 4,175,582</b>      |
| <b>ENDING FUND BALANCE</b>    | <b>\$ 561,356</b>   | <b>\$ 58,274</b>    | <b>\$ 242,860</b>      | <b>\$ 81,799</b>       | <b>\$ 148,004</b>        |

## HEALTH & WELFARE FUND

|                               | 2018-19<br>ACTUAL    | 2019-20<br>ADOPTED   | 2019-20<br>1ST AMENDED | 2019-20<br>2ND AMENDED | 2019-20<br>FINAL AMENDED |
|-------------------------------|----------------------|----------------------|------------------------|------------------------|--------------------------|
| <b>BEGINNING FUND BALANCE</b> | \$ 2,323,889         | \$ 1,377,192         | \$ 1,418,084           | \$ 1,418,084           | \$ 1,418,084             |
| <b>REVENUES</b>               |                      |                      |                        |                        |                          |
| Employee Contributions        | \$ 4,172,124         | \$ 3,887,298         | \$ 3,887,298           | \$ 3,987,298           | \$ 3,349,364             |
| Transfer From Other Funds     | 15,753,208           | 16,554,011           | 16,554,011             | 16,754,011             | 16,904,921               |
| <b>Total Revenue</b>          | <b>\$ 19,925,332</b> | <b>\$ 20,441,309</b> | <b>\$ 20,441,309</b>   | <b>\$ 20,741,309</b>   | <b>\$ 20,254,285</b>     |
| <b>EXPENDITURES</b>           |                      |                      |                        |                        |                          |
| Premiums/Claims/Fees          | \$ 20,831,136        | \$ 21,116,275        | \$ 21,116,275          | \$ 21,411,275          | \$ 19,277,168            |
| Transfer to Other Funds       | \$ -                 | \$ -                 | \$ -                   | \$ -                   | \$ 1,600,000             |
|                               | \$ 20,831,136        | \$ 21,116,275        | \$ 21,116,275          | \$ 21,411,275          | \$ 20,877,168            |
| <b>ENDING FUND BALANCE</b>    | <b>\$ 1,418,084</b>  | <b>\$ 702,226</b>    | <b>\$ 743,118</b>      | <b>\$ 748,118</b>      | <b>\$ 795,201</b>        |

# DEBT RETIREMENT FUNDS

(RESTRICTED)

|                               | 2018-19<br>ACTUAL   | 2019-20<br>ADOPTED  | 2019-20<br>1ST AMENDED | 2019-20<br>2ND AMENDED | 2019-20<br>FINAL AMENDED |
|-------------------------------|---------------------|---------------------|------------------------|------------------------|--------------------------|
| <b>2013 BOND SERIES I</b>     |                     |                     |                        |                        |                          |
| <b>BEGINNING FUND BALANCE</b> | \$ 959,461          | \$ 1,227,356        | \$ 793,784             | \$ 793,784             | \$ 793,784               |
| <b>REVENUES</b>               |                     |                     |                        |                        |                          |
| Tax Revenue                   | \$ 4,862,716        | \$ 4,992,455        | \$ 4,992,455           | \$ 4,992,455           | \$ 5,281,102             |
| Interest Income               | 30,461              | 10,000              | 10,000                 | 15,000                 | 20,929                   |
| <b>Total Revenue</b>          | <b>\$ 4,893,177</b> | <b>\$ 5,002,455</b> | <b>\$ 5,002,455</b>    | <b>\$ 5,007,455</b>    | <b>\$ 5,302,031</b>      |
| <b>EXPENDITURES</b>           |                     |                     |                        |                        |                          |
| Bond Redemption               | \$ 825,000          | \$ 850,000          | \$ 850,000             | \$ 850,000             | \$ 850,000               |
| Bond Interest                 | 4,226,750           | 4,193,750           | 4,193,750              | 4,193,750              | 4,193,750                |
| Other                         | 7,103               | 50,200              | 50,200                 | 50,200                 | 50,200                   |
| <b>Total Expenditures</b>     | <b>\$ 5,058,853</b> | <b>\$ 5,093,950</b> | <b>\$ 5,093,950</b>    | <b>\$ 5,093,950</b>    | <b>\$ 5,093,950</b>      |
| <b>ENDING FUND BALANCE</b>    | <b>\$ 793,784</b>   | <b>\$ 1,135,861</b> | <b>\$ 702,289</b>      | <b>\$ 707,289</b>      | <b>\$ 1,001,865</b>      |
| <b>2013 BOND SERIES II</b>    |                     |                     |                        |                        |                          |
| <b>BEGINNING FUND BALANCE</b> | \$ 858,081          | \$ 1,287,427        | \$ 2,164,092           | \$ 2,164,092           | \$ 850,782               |
| <b>REVENUES</b>               |                     |                     |                        |                        |                          |
| Tax Revenue                   | \$ 4,850,142        | \$ 4,992,455        | \$ 4,992,455           | \$ 4,992,455           | \$ 5,189,185             |
| Interest Income               | 30,461              | 10,000              | 10,000                 | 15,000                 | 20,929                   |
| <b>Total Revenue</b>          | <b>\$ 4,880,603</b> | <b>\$ 5,002,455</b> | <b>\$ 5,002,455</b>    | <b>\$ 5,007,455</b>    | <b>\$ 5,210,114</b>      |
| <b>EXPENDITURES</b>           |                     |                     |                        |                        |                          |
| Bond Redemption               | \$ 1,175,000        | \$ 1,275,000        | \$ 1,275,000           | \$ 1,275,000           | \$ 1,275,000             |
| Bond Interest                 | 3,705,000           | 3,646,250           | 3,646,250              | 3,646,250              | 3,646,250                |
| Other                         | 7,902               | 50,500              | 50,500                 | 50,500                 | 50,500                   |
| <b>Total Expenditures</b>     | <b>\$ 4,887,902</b> | <b>\$ 4,971,750</b> | <b>\$ 4,971,750</b>    | <b>\$ 4,971,750</b>    | <b>\$ 4,971,750</b>      |
| <b>ENDING FUND BALANCE</b>    | <b>\$ 850,782</b>   | <b>\$ 1,318,132</b> | <b>\$ 2,194,797</b>    | <b>\$ 2,199,797</b>    | <b>\$ 1,089,146</b>      |
| <b>2014 REFUNDING BOND</b>    |                     |                     |                        |                        |                          |
| <b>BEGINNING FUND BALANCE</b> | \$ 1,441,372        | \$ 1,505,677        | \$ 850,783             | \$ 850,783             | \$ 2,164,092             |
| <b>REVENUES</b>               |                     |                     |                        |                        |                          |
| Tax Revenue                   | \$ 9,433,696        | \$ 8,623,332        | \$ 8,623,332           | \$ 8,623,332           | \$ 8,724,361             |
| Interest Income               | 52,611              | 15,000              | 15,000                 | 30,000                 | 38,361                   |
| <b>Total Revenue</b>          | <b>\$ 9,486,307</b> | <b>\$ 8,638,332</b> | <b>\$ 8,638,332</b>    | <b>\$ 8,653,332</b>    | <b>\$ 8,762,722</b>      |
| <b>EXPENDITURES</b>           |                     |                     |                        |                        |                          |
| Bond Redemption               | \$ 6,755,000        | \$ 7,095,000        | \$ 7,095,000           | \$ 7,095,000           | \$ 7,095,000             |
| Bond Interest                 | 1,994,700           | 1,656,950           | 1,656,950              | 1,656,950              | 1,656,950                |
| Other                         | 13,887              | 125,200             | 125,200                | 125,200                | 50,200                   |
| <b>Total Expenditures</b>     | <b>\$ 8,763,587</b> | <b>\$ 8,877,150</b> | <b>\$ 8,877,150</b>    | <b>\$ 8,877,150</b>    | <b>\$ 8,802,150</b>      |
| <b>ENDING FUND BALANCE</b>    | <b>\$ 2,164,092</b> | <b>\$ 1,266,859</b> | <b>\$ 611,965</b>      | <b>\$ 626,965</b>      | <b>\$ 2,124,664</b>      |

## SCHOLARSHIP FUND (RESTRICTED)

|                               | 2018-19<br>ACTUAL | 2019-20<br>ADOPTED | 2019-20<br>1ST AMENDED | 2019-20<br>2ND AMENDED | 2019-20<br>FINAL AMENDED |
|-------------------------------|-------------------|--------------------|------------------------|------------------------|--------------------------|
| <b>BEGINNING FUND BALANCE</b> | \$ 32,000         | \$ 29,470          | \$ 29,471              | \$ 29,471              | \$ 29,471                |
| <b>REVENUES</b>               |                   |                    |                        |                        |                          |
| Local- Donations              | 500               | 500                | 500                    | 600                    | 600                      |
| <b>EXPENDITURES</b>           |                   |                    |                        |                        |                          |
| Scholarships                  | 3,029             | 3,030              | 3,030                  | 3,030                  | 3,215                    |
| <b>ENDING FUND BALANCE</b>    | \$ 29,471         | \$ 26,940          | \$ 26,941              | \$ 27,041              | \$ 26,856                |

## 2013 BOND FUND (RESTRICTED)

|                               | 2018-19<br>ACTUAL | 2019-20<br>ADOPTED | 2019-20<br>FIRST AMENDED | 2019-20<br>2ND AMENDED | 2019-20<br>FINAL AMENDED |
|-------------------------------|-------------------|--------------------|--------------------------|------------------------|--------------------------|
| <b>BEGINNING FUND BALANCE</b> | \$ 30,701,948     | \$ 3,807,371       | \$ 11,733,248            | \$ 11,733,248          | \$ 11,733,248            |
| <b>REVENUES</b>               |                   |                    |                          |                        |                          |
| Local                         | \$ 524,656        | \$ 40,000          | \$ 40,000                | \$ 442,577             | \$ 494,143               |
| Transfer from Other Funds     | -                 | -                  | -                        | -                      | -                        |
| <b>Total Revenue</b>          | <u>\$ 524,656</u> | <u>\$ 40,000</u>   | <u>\$ 40,000</u>         | <u>\$ 442,577</u>      | <u>\$ 494,143</u>        |
| <b>EXPENDITURES</b>           |                   |                    |                          |                        |                          |
| Capital Outlay                | \$ 19,493,357     | \$ 3,847,371       | \$ 11,773,248            | \$ 11,773,248          | \$ 11,773,248            |
| <b>ENDING FUND BALANCE</b>    | \$ 11,733,248     | \$ -               | \$ -                     | \$ 402,577             | \$ 454,143               |

# CAPITAL PROJECT FUNDS

|                                     | 2018-19<br>ACTUAL   | 2019-20<br>ADOPTED   | 2019-20<br>1ST AMENDED | 2019-20<br>2ND AMENDED | 2019-20<br>FINAL AMENDED |
|-------------------------------------|---------------------|----------------------|------------------------|------------------------|--------------------------|
| <b>SINKING FUND (RESTRICTED)</b>    |                     |                      |                        |                        |                          |
| <b>BEGINNING FUND BALANCE</b>       | \$ 11,640,604       | \$ 5,362,604         | \$ 6,753,535           | \$ 6,753,535           | \$ 6,753,535             |
| <b>REVENUES</b>                     |                     |                      |                        |                        |                          |
| Tax Revenue                         | \$ 4,893,204        | \$ 4,822,000         | \$ 4,822,000           | \$ 4,822,000           | \$ 5,003,964             |
| Interest Income                     | 219,270             | 200,000              | 200,000                | 200,000                | 94,288                   |
| <b>Total Revenue</b>                | <b>\$ 5,112,473</b> | <b>\$ 5,022,000</b>  | <b>\$ 5,022,000</b>    | <b>\$ 5,022,000</b>    | <b>\$ 5,098,252</b>      |
| <b>EXPENDITURES</b>                 |                     |                      |                        |                        |                          |
| Repairs                             | 9,861,579           | 10,084,604           | 10,084,604             | 10,834,604             | 11,701,787               |
| Other                               | 137,964             | 300,000              | 300,000                | 300,000                | 150,000                  |
| <b>Total Expenditures</b>           | <b>\$ 9,999,543</b> | <b>\$ 10,384,604</b> | <b>\$ 10,384,604</b>   | <b>\$ 11,134,604</b>   | <b>\$ 11,851,787</b>     |
| <b>ENDING FUND BALANCE</b>          | <b>\$ 6,753,535</b> | <b>\$ -</b>          | <b>\$ 1,390,931</b>    | <b>\$ 640,931</b>      | <b>\$ -</b>              |
| <b>TECHNOLOGY FUND (RESTRICTED)</b> |                     |                      |                        |                        |                          |
| <b>BEGINNING FUND BALANCE</b>       | \$ 732,882          | \$ 121,882           | \$ 666,447             | \$ 666,447             | \$ 666,447               |
| <b>REVENUES</b>                     |                     |                      |                        |                        |                          |
| Tax Revenue                         |                     |                      |                        |                        |                          |
| Interest Income                     | 14,991              | 5,000                | 5,000                  | 7,000                  | 7,000                    |
| <b>Total Revenue</b>                | <b>\$ 14,991</b>    | <b>\$ 5,000</b>      | <b>\$ 5,000</b>        | <b>\$ 7,000</b>        | <b>\$ 7,000</b>          |
| <b>EXPENDITURES</b>                 |                     |                      |                        |                        |                          |
| Technology Equipment                | \$ 47,719           | \$ 76,882            | \$ 600,000             | \$ 600,000             | \$ 300,000               |
| Technology Services                 | 33,706              | 50,000               | 71,447                 | 73,447                 | 30,000                   |
| Other                               | -                   | -                    | -                      | -                      | -                        |
| <b>Total Expenditures</b>           | <b>\$ 81,426</b>    | <b>\$ 126,882</b>    | <b>\$ 671,447</b>      | <b>\$ 673,447</b>      | <b>\$ 330,000</b>        |
| <b>ENDING FUND BALANCE</b>          | <b>\$ 666,447</b>   | <b>\$ -</b>          | <b>\$ -</b>            | <b>\$ -</b>            | <b>\$ 343,447</b>        |
| <b>CAPITAL PROJECTS FUND</b>        |                     |                      |                        |                        |                          |
| <b>BEGINNING FUND BALANCE</b>       | \$ 1,185,164        | \$ 1,085,164         | \$ 1,185,164           | \$ 1,185,164           | \$ 1,185,164             |
| <b>REVENUES</b>                     |                     |                      |                        |                        |                          |
| Proceeds from Sale of Property      | \$ -                | \$ -                 | \$ 575,000             | \$ 600,000             | \$ 605,000               |
| Transfer from Other Funds           | -                   | -                    | -                      | -                      | -                        |
| <b>Total Revenue</b>                | <b>\$ -</b>         | <b>\$ -</b>          | <b>\$ 575,000</b>      | <b>\$ 600,000</b>      | <b>\$ 605,000</b>        |
| <b>EXPENDITURES</b>                 |                     |                      |                        |                        |                          |
| Transfer to General Fund            | \$ -                | \$ -                 | \$ -                   | \$ -                   | \$ -                     |
| Other                               | -                   | 1,085,164            | 100,000                | 200,000                | 275,000                  |
| <b>Total Expenditures</b>           | <b>\$ -</b>         | <b>\$ 1,085,164</b>  | <b>\$ 100,000</b>      | <b>\$ 200,000</b>      | <b>\$ 275,000</b>        |
| <b>ENDING FUND BALANCE</b>          | <b>\$ 1,185,164</b> | <b>\$ -</b>          | <b>\$ 1,660,164</b>    | <b>\$ 1,585,164</b>    | <b>\$ 1,515,164</b>      |

# SCHOOL ACTIVITIES FUND

(GASB 84)

|  | <b>2018-19<br/>ACTUAL</b> | <b>2019-20<br/>ADOPTED</b> | <b>2019-20<br/>1ST AMENDED</b> | <b>2019-20<br/>2ND AMENDED</b> | <b>2019-20<br/>FINAL AMENDED</b> |
|--|---------------------------|----------------------------|--------------------------------|--------------------------------|----------------------------------|
| <b>BEGINNING FUND BALANCE</b>          | <b>\$ 1,215,100</b>       | <b>\$ 1,345,326</b>        | <b>\$ 1,259,038</b>            | <b>\$ 1,259,038</b>            | <b>\$ 1,259,038</b>              |
| <b>REVENUES- SCHOOL DEPOSITS</b>       | <b>\$ 2,356,222</b>       | <b>\$ 2,082,051</b>        | <b>\$ 2,300,000</b>            | <b>\$ 2,300,000</b>            | <b>\$ 1,700,000</b>              |
| <b>EXPENDITURES- SCHOOL ACTIVITIES</b> | <b>\$ 2,312,284</b>       | <b>\$ 2,013,534</b>        | <b>\$ 2,500,000</b>            | <b>\$ 2,500,000</b>            | <b>\$ 1,900,000</b>              |
| <b>ENDING FUND BALANCE</b>             | <b>\$ 1,259,038</b>       | <b>\$ 1,413,843</b>        | <b>\$ 1,059,038</b>            | <b>\$ 1,059,038</b>            | <b>\$ 1,059,038</b>              |

Ayes: Bonifield, Bradford, Burton, Centers, Frank, Jarvis, Johnson  
Nays: None

**Adoption of  
2020-2021  
Proposed  
Budgets and  
Millage Rates**

It was moved by Mrs. Frank and supported by Mrs. Jarvis that the Board of Education of the Livonia Public Schools School District adopt the proposed budgets for the 2020-2021 school year: General Fund, Funded Projects Fund, Special Education Fund, Food Services Fund, Health and Welfare Fund, School Activities Fund, Scholarship Fund, Debt Retirement Funds: 2013 Bond Series I, 2013 Bond Series II, 2014 Refunding Bond; Capital Project Funds: 2013 Bond Fund, Sinking Fund, Technology Fund, Capital Projects Fund, and Replacement Sinking Fund.



# LIVONIA PUBLIC SCHOOLS



## 2020-21 Proposed General Fund and District Budgets

June 2020

**RESOLUTION FOR BUDGET ADOPTION  
BY THE BOARD OF EDUCATION  
LIVONIA PUBLIC SCHOOLS**

RESOLVED, that the general appropriation for Livonia Public Schools for revenues for the fiscal year 2020-21 General Fund be adopted as follows:

|   | <b>2019-20<br/>FINAL AMENDED</b> | <b>2020-21<br/>PROPOSED</b> |
|---|----------------------------------|-----------------------------|
| <b>REVENUE</b>  |                                  |                             |
| Local   | \$ 35,813,808                    | \$ 36,555,269               |
| State   | 108,296,859                      | 105,721,059                 |
| Federal   | 30,089                           | 1,037,107                   |
| Other Financing Sources   | <u>7,297,205</u>                 | <u>8,759,205</u>            |
| <b>Total Revenue</b>  | <b>\$ 151,437,961</b>            | <b>\$ 152,072,640</b>       |
| <br>  |                                  |                             |
| <b>FISCAL YEAR BEGINNING FUND BALANCE</b>                                       | <b>\$ <u>30,898,556</u></b>      | <b>\$ <u>26,042,416</u></b> |
| <br>  |                                  |                             |
| <b>REVENUE PLUS BEGINNING FUND BALANCE<br/>(TOTAL AVAILABLE TO APPROPRIATE)</b> | <b>\$ 182,336,517</b>            | <b>\$ 178,115,056</b>       |

## RESOLUTION FOR BUDGET ADOPTION BY THE BOARD OF EDUCATION LIVONIA PUBLIC SCHOOLS

RESOLVED, that the general appropriation for Livonia Public Schools for expenditures for the fiscal year 2020-21 General Fund be adopted as follows:

|   | 2019-20<br>FINAL AMENDED |           | 2020-21<br>PROPOSED |
|---|--------------------------|-----------|---------------------|
| <b>EXPENDITURES</b>   |                          |           |                     |
| <b>INSTRUCTION</b>  |                          |           |                     |
| Basic Programs  | \$ 76,799,832            | \$        | 77,903,351          |
| Added Needs   | 18,463,996               |           | 18,771,246          |
| <b>Total Instruction</b>  | <b>\$ 95,263,828</b>     | <b>\$</b> | <b>96,674,597</b>   |
| <b>SUPPORTING SERVICES</b>  |                          |           |                     |
| Pupil Support   | \$ 8,646,458             | \$        | 8,674,224           |
| Instructional Staff Support   | 7,046,021                |           | 6,966,076           |
| General Administration  | 861,693                  |           | 873,396             |
| School Administration   | 9,700,356                |           | 9,897,964           |
| Business Services   | 2,104,708                |           | 2,056,028           |
| Operations and Maintenance  | 15,910,490               |           | 16,221,320          |
| Transportation  | 8,221,630                |           | 8,842,875           |
| Other Central Support   | 3,959,994                |           | 3,794,937           |
| Athletics   | 2,249,514                |           | 2,110,229           |
| <b>Total Supporting Services</b>  | <b>\$ 58,700,864</b>     | <b>\$</b> | <b>59,437,049</b>   |
| <b>COMMUNITY SERVICES</b>   |                          |           |                     |
| Community Recreation  | \$ 125,952               | \$        | 87,100              |
| Custody & Child Care  | 2,868,619                |           | 2,742,227           |
| <b>Total Community Services</b>   | <b>\$ 2,994,571</b>      | <b>\$</b> | <b>2,829,327</b>    |
| <b>OTHER FINANCING USES</b>   |                          |           |                     |
| Transfers to Other Funds  | 20,000                   |           | 20,000              |
| <b>Total Other Financing Uses</b>   | <b>\$ 20,000</b>         | <b>\$</b> | <b>20,000</b>       |
| <b>TOTAL EXPENDITURES</b>   | <b>\$ 156,979,263</b>    | <b>\$</b> | <b>158,960,973</b>  |
| <b>TOTAL AVAILABLE TO APPROPRIATE<br/>LESS TOTAL EXPENDITURES<br/>(FISCAL YEAR ENDING FUND BALANCE)</b> | <b>\$ 25,357,254</b>     | <b>\$</b> | <b>19,154,083</b>   |
| <b>FUND BALANCE AS A PERCENTAGE OF<br/>TOTAL EXPENDITURES</b>   | <b>16.2%</b>             |           | <b>12.0%</b>        |

\* The Funded Projects Fund is reported in the General Fund on the Comprehensive Annual Financial Report submitted to the State.

|   | 2019-20<br>FINAL AMENDED | 2020-21<br>PROPOSED  |
|---|--------------------------|----------------------|
| <b>BEGINNING FUND BALANCE</b>                   |                          |                      |
| <b>REVENUES</b>                                 |                          |                      |
| Local   | \$ 169,855               | \$ 52,935            |
| State   | 3,496,586                | 2,108,348            |
| Federal   | 6,851,236                | 6,640,870            |
| Transfers from Other Funds                      | 25,215                   | 25,215               |
| <b>Total Revenue</b>                            | <b>\$ 10,542,892</b>     | <b>\$ 8,827,368</b>  |
| <b>EXPENDITURES</b>                             |                          |                      |
| Instructional                                   | \$ 5,274,366             | \$ 6,460,437         |
| Support   | 4,955,706                | 4,510,253            |
| Community Services                              | 211,145                  | 181,389              |
| Transfers to Other Funds                        | 101,675                  | 177,104              |
| <b>Total Expenditures</b>                       | <b>\$ 10,542,892</b>     | <b>\$ 11,329,183</b> |
| <b>ENDING FUND BALANCE</b>                      |                          |                      |
| <b>REVENUE DETAIL</b>                           |                          |                      |
| <b>LOCAL SOURCES</b>                            |                          |                      |
| Business Partnerships                           | \$ 12,935                | \$ 12,935            |
| Dunning Foundation                              | \$ 9,168                 | \$ 40,000            |
| Community Foundation of SE Michigan             | 125                      | -                    |
| Hometown Grant                                  | 535                      | -                    |
| Japan Foundation                                | -                        | -                    |
| LPS Foundation                                  | 30,545                   | -                    |
| Miscellaneous Sources                           | 31,795                   | -                    |
| Wayne RESA                                      | 84,752                   | -                    |
| <b>Total Local Sources</b>                      | <b>\$ 169,855</b>        | <b>\$ 52,935</b>     |
| <b>STATE SOURCES</b>                            |                          |                      |
| Section 32d Great School Readiness              | \$ 568,400               | \$ 568,400           |
| Section 61a Vocational Education                | 615,878                  | 615,878              |
| Section 61c CTE Equipment                       | 34,467                   | 34,467               |
| Section 99h FIRST Robotics                      | 20,200                   | 20,200               |
| Section 102d Financial Analytic Tools           | -                        | -                    |
| Section 104d Computer Adaptive Tests            | 72,512                   | 72,512               |
| Section 107 Adult Education                     | 498,521                  | 498,521              |
| Section 41 Bilingual Education                  | 80,353                   | 80,353               |
| Section 22i Technology                          | 10,870                   | 10,870               |
| Section 35(A) Early Literacy                    | 207,147                  | 207,147              |
| Section 35(C) Multisensory                      | 300,000                  | -                    |
| VW Settlement                                   | 844,386                  | 844,386              |
| Competitive School Safety                       | 243,852                  | -                    |
| <b>Total State Sources</b>                      | <b>\$ 3,496,586</b>      | <b>\$ 2,952,734</b>  |
| <b>FEDERAL SOURCES</b>                          |                          |                      |
| Title I   | \$ 1,264,522             | \$ 1,150,433         |
| Title II Part A                                 | 558,676                  | 629,886              |
| Title II Part A Teacher and Leader Inst Support | 105,273                  | 105,273              |
| Title III Limited English                       | 68,578                   | 68,578               |
| Title III Immigrant                             | 22,912                   | 22,912               |
| Title IV, Part A SSAE                           | 90,218                   | 89,634               |
| Vocational Perkins                              | 284,547                  | 258,292              |
| IDEA Flow-Through                               | 3,339,840                | 3,339,840            |
| IDEA Preschool Incentive                        | 227,449                  | 227,449              |
| IDEA Low-Incidence Center Program Expansion     | 620,000                  | 620,000              |
| Clean Diesel Grant                              | 71,441                   | 71,441               |
| ABE Family Literacy                             | 197,780                  | 197,780              |
| <b>Total Federal Sources</b>                    | <b>\$ 6,851,236</b>      | <b>\$ 6,781,518</b>  |
| <b>TRANSFERS</b>                                |                          |                      |
| G Fund to Section 32d Great School              | \$ 25,215                | \$ 25,215            |
| <b>Total Transfer Sources</b>                   | <b>\$ 25,215</b>         | <b>\$ 25,215</b>     |

# SPECIAL EDUCATION FUND

|                                       |               | <b>2019-20<br/>FINAL AMENDED</b> |               | <b>2020-21<br/>PROPOSED</b> |
|---------------------------------------|---------------|----------------------------------|---------------|-----------------------------|
| <b>BEGINNING FUND BALANCE</b>         | <b>\$</b>     | <b>979,716</b>                   | <b>\$</b>     | <b>972,309</b>              |
| <br><b>REVENUES</b>                   |               |                                  |               |                             |
| Local                                 | \$            | 10,436,994                       | \$            | 10,442,494                  |
| State                                 |               | <u>5,100,569</u>                 |               | <u>4,973,751</u>            |
| <b>Total Revenue</b>                  | <b>\$</b>     | <b>15,537,563</b>                | <b>\$</b>     | <b>15,416,245</b>           |
| <br><b>EXPENDITURES</b>               |               |                                  |               |                             |
| Instructional                         | \$            | 9,702,156                        | \$            | 9,605,156                   |
| Support                               |               | 4,547,798                        |               | 4,502,298                   |
| Transfers to Other Funds              |               | <u>1,300,000</u>                 |               | <u>1,800,000</u>            |
| <b>Total Expenditures</b>             | <b>\$</b>     | <b>15,549,954</b>                | <b>\$</b>     | <b>15,907,454</b>           |
| <br><b>ENDING FUND BALANCE</b>        | <br><b>\$</b> | <br><b>967,325</b>               | <br><b>\$</b> | <br><b>481,100</b>          |
| <br><b>EXPENDITURE DETAIL</b>         |               |                                  |               |                             |
| Moderate Cognitive Impairment Program | \$            | 3,147,035                        | \$            | 3,115,565                   |
| Visually Impaired Program             |               | 1,266,407                        |               | 1,253,743                   |
| Skill Center Program                  |               | 4,498,371                        |               | 4,453,387                   |
| Autistic Program                      |               | 5,338,141                        |               | 5,284,760                   |
| Outgoing Transfer To General Fund     |               | <u>1,300,000</u>                 |               | <u>1,800,000</u>            |
| <b>Total Expenditures</b>             | <b>\$</b>     | <b>15,549,954</b>                | <b>\$</b>     | <b>15,907,454</b>           |

## FOOD SERVICE FUND

(RESTRICTED)

|                               |           | <b>2019-20<br/>FINAL AMENDED</b> |           | <b>2020-21<br/>PROPOSED</b> |
|-------------------------------|-----------|----------------------------------|-----------|-----------------------------|
| <b>BEGINNING FUND BALANCE</b> | <b>\$</b> | <b>561,356</b>                   | <b>\$</b> | <b>148,004</b>              |
| <b>REVENUES</b>               |           |                                  |           |                             |
| Local Sales                   | \$        | 1,280,000                        | \$        | 1,737,000                   |
| State Reimbursement           | \$        | 137,778                          | \$        | 164,504                     |
| Federal Reimbursement         | \$        | 2,344,452                        | \$        | 1,950,000                   |
| <b>Total Revenue</b>          | <b>\$</b> | <b>3,762,230</b>                 | <b>\$</b> | <b>3,851,504</b>            |
| <b>EXPENDITURES</b>           |           |                                  |           |                             |
| Support Services              | \$        | 3,975,582                        | \$        | 3,736,035                   |
| Transfers to Other Funds      | \$        | 200,000                          | \$        | 200,000                     |
| <b>Total Expenditures</b>     | <b>\$</b> | <b>4,175,582</b>                 | <b>\$</b> | <b>3,936,035</b>            |
| <b>ENDING FUND BALANCE</b>    | <b>\$</b> | <b>148,004</b>                   | <b>\$</b> | <b>63,473</b>               |

## HEALTH & WELFARE FUND

|                               |           | <b>2019-20<br/>FINAL AMENDED</b> |           | <b>2020-21<br/>PROPOSED</b> |
|-------------------------------|-----------|----------------------------------|-----------|-----------------------------|
| <b>BEGINNING FUND BALANCE</b> | <b>\$</b> | <b>1,418,084</b>                 | <b>\$</b> | <b>1,095,201</b>            |
| <b>REVENUES</b>               |           |                                  |           |                             |
| Employee Contributions        | \$        | 3,349,364                        | \$        | 3,549,364                   |
| Transfer From Other Funds     |           | 16,904,921                       |           | 18,113,209                  |
| <b>Total Revenue</b>          | <b>\$</b> | <b>20,254,285</b>                | <b>\$</b> | <b>21,662,573</b>           |
| <b>EXPENDITURES</b>           |           |                                  |           |                             |
| Premiums/Claims/Fees          | \$        | 19,277,168                       | \$        | 22,285,455                  |
| Transfer to Other Funds       | \$        | 1,600,000                        | \$        | -                           |
|                               | \$        | 20,877,168                       | \$        | 22,285,455                  |
| <b>ENDING FUND BALANCE</b>    | <b>\$</b> | <b>795,201</b>                   | <b>\$</b> | <b>472,319</b>              |

\*2020-21 Health & Welfare Fund Proposed Beginning Fund Balance adjusted to reflect worker's compensation expenditures in 2019-20 coming in lower than budgeted in the 2019-20 final amendment.

# DEBT RETIREMENT FUNDS

(RESTRICTED)

|                               | <b>2019-20</b>       |           | <b>2020-21</b>   |
|-------------------------------|----------------------|-----------|------------------|
|                               | <b>FINAL AMENDED</b> |           | <b>PROPOSED</b>  |
| <b>2013 BOND SERIES I</b>     |                      |           |                  |
| <b>BEGINNING FUND BALANCE</b> | \$ 793,784           | \$        | 1,001,865        |
| <b>REVENUES</b>               |                      |           |                  |
| Tax Revenue                   | \$ 5,281,102         | \$        | 5,166,509        |
| Interest Income               | <u>20,929</u>        |           | <u>15,000</u>    |
| <b>Total Revenue</b>          | <b>\$ 5,302,031</b>  | <b>\$</b> | <b>5,181,509</b> |
| <b>EXPENDITURES</b>           |                      |           |                  |
| Bond Redemption               | \$ 850,000           | \$        | 900,000          |
| Bond Interest                 | 4,193,750            |           | 4,159,750        |
| Other                         | <u>50,200</u>        |           | <u>50,200</u>    |
| <b>Total Expenditures</b>     | <b>\$ 5,093,950</b>  | <b>\$</b> | <b>5,109,950</b> |
| <b>ENDING FUND BALANCE</b>    | <b>\$ 1,001,865</b>  | <b>\$</b> | <b>1,073,424</b> |
| <br>                          |                      |           |                  |
| <b>2013 BOND SERIES II</b>    |                      |           |                  |
| <b>BEGINNING FUND BALANCE</b> | \$ 850,782           | \$        | 1,089,146        |
| <b>REVENUES</b>               |                      |           |                  |
| Tax Revenue                   | \$ 5,189,185         | \$        | 5,166,509        |
| Interest Income               | <u>20,929</u>        |           | <u>15,000</u>    |
| <b>Total Revenue</b>          | <b>\$ 5,210,114</b>  | <b>\$</b> | <b>5,181,509</b> |
| <b>EXPENDITURES</b>           |                      |           |                  |
| Bond Redemption               | \$ 1,275,000         | \$        | 1,375,000        |
| Bond Interest                 | 3,646,250            |           | 3,582,500        |
| Other                         | <u>50,500</u>        |           | <u>50,500</u>    |
| <b>Total Expenditures</b>     | <b>\$ 4,971,750</b>  | <b>\$</b> | <b>5,008,000</b> |
| <b>ENDING FUND BALANCE</b>    | <b>\$ 1,089,146</b>  | <b>\$</b> | <b>1,262,655</b> |
| <br>                          |                      |           |                  |
| <b>2014 REFUNDING BOND</b>    |                      |           |                  |
| <b>BEGINNING FUND BALANCE</b> | \$ 2,164,092         | \$        | 2,124,664        |
| <b>REVENUES</b>               |                      |           |                  |
| Tax Revenue                   | \$ 8,724,361         | \$        | 8,623,332        |
| Interest Income               | <u>38,361</u>        |           | <u>30,000</u>    |
| <b>Total Revenue</b>          | <b>\$ 8,762,722</b>  | <b>\$</b> | <b>8,653,332</b> |
| <b>EXPENDITURES</b>           |                      |           |                  |
| Bond Redemption               | \$ 7,095,000         | \$        | 7,405,000        |
| Bond Interest                 | 1,656,950            |           | 1,302,200        |
| Other                         | <u>50,200</u>        |           | <u>50,200</u>    |
| <b>Total Expenditures</b>     | <b>\$ 8,802,150</b>  | <b>\$</b> | <b>8,757,400</b> |
| <b>ENDING FUND BALANCE</b>    | <b>\$ 2,124,664</b>  | <b>\$</b> | <b>2,020,596</b> |

## SCHOLARSHIP FUND (RESTRICTED)

|                               |           | <b>2019-20<br/>FINAL AMENDED</b> |           | <b>2020-21<br/>PROPOSED</b> |
|-------------------------------|-----------|----------------------------------|-----------|-----------------------------|
| <b>BEGINNING FUND BALANCE</b> | <b>\$</b> | <b>29,471</b>                    | <b>\$</b> | <b>26,856</b>               |
| <b>REVENUES</b>               |           |                                  |           |                             |
| Local- Donations              |           | 600                              |           | 600                         |
| <b>EXPENDITURES</b>           |           |                                  |           |                             |
| Scholarships                  |           | 3,215                            |           | 3,030                       |
| <b>ENDING FUND BALANCE</b>    | <b>\$</b> | <b>26,856</b>                    | <b>\$</b> | <b>24,426</b>               |

## 2013 BOND FUND (RESTRICTED)

|                               |           | <b>2019-20<br/>FINAL AMENDED</b> |           | <b>2020-21<br/>PROPOSED</b> |
|-------------------------------|-----------|----------------------------------|-----------|-----------------------------|
| <b>BEGINNING FUND BALANCE</b> | <b>\$</b> | <b>11,733,248</b>                | <b>\$</b> | <b>2,454,143</b>            |
| <b>REVENUES</b>               |           |                                  |           |                             |
| Local                         | \$        | 494,143                          | \$        | 40,000                      |
| Transfer from Other Funds     |           | -                                |           | -                           |
| <b>Total Revenue</b>          | <b>\$</b> | <b>494,143</b>                   | <b>\$</b> | <b>40,000</b>               |
| <b>EXPENDITURES</b>           |           |                                  |           |                             |
| Capital Outlay                | \$        | 11,773,248                       | \$        | 2,494,143                   |
| <b>ENDING FUND BALANCE</b>    | <b>\$</b> | <b>454,143</b>                   | <b>\$</b> | <b>-</b>                    |

\*2020-21 2013 Bond Fund Proposed Beginning Fund Balance adjusted to reflect expenditures in 2019-20 coming in lower than budgeted in the 2019-20 final amendment.



# CAPITAL PROJECT FUNDS

|   | 2019-20<br>FINAL AMENDED | 2020-21<br>PROPOSED |
|---|--------------------------|---------------------|
| <b>SINKING FUND (RESTRICTED)</b>        |                          |                     |
| <b>BEGINNING FUND BALANCE</b>           | \$ 6,753,535             | \$ 1,000,000        |
| <b>REVENUES</b>                         |                          |                     |
| Tax Revenue                             | \$ 5,003,964             | \$ -                |
| Interest Income                         | 94,288                   | -                   |
| <b>Total Revenue</b>                    | <b>\$ 5,098,252</b>      | <b>\$ -</b>         |
| <b>EXPENDITURES</b>                     |                          |                     |
| Repairs                                 | 11,701,787               | 1,000,000           |
| Other                                   | 150,000                  | -                   |
| <b>Total Expenditures</b>               | <b>\$ 11,851,787</b>     | <b>\$ 1,000,000</b> |
| <b>ENDING FUND BALANCE</b>              | <b>\$ -</b>              | <b>\$ -</b>         |
| <br><b>TECHNOLOGY FUND (RESTRICTED)</b> |                          |                     |
| <b>BEGINNING FUND BALANCE</b>           | \$ 666,447               | \$ 343,447          |
| <b>REVENUES</b>                         |                          |                     |
| Tax Revenue                             |                          |                     |
| Interest Income                         | 7,000                    | 5,000               |
| <b>Total Revenue</b>                    | <b>\$ 7,000</b>          | <b>\$ 5,000</b>     |
| <b>EXPENDITURES</b>                     |                          |                     |
| Technology Equipment                    | \$ 300,000               | \$ 325,000          |
| Technology Services                     | 30,000                   | 23,447              |
| Other                                   | -                        | -                   |
| <b>Total Expenditures</b>               | <b>\$ 330,000</b>        | <b>\$ 348,447</b>   |
| <b>ENDING FUND BALANCE</b>              | <b>343,447</b>           | <b>-</b>            |
| <br><b>CAPITAL PROJECTS FUND</b>        |                          |                     |
| <b>BEGINNING FUND BALANCE</b>           | \$ 1,185,164             | \$ 1,515,164        |
| <b>REVENUES</b>                         |                          |                     |
| Proceeds from Sale of Property          | \$ 605,000               | \$ -                |
| Transfer from Other Funds               | -                        | -                   |
| <b>Total Revenue</b>                    | <b>\$ 605,000</b>        | <b>\$ -</b>         |
| <b>EXPENDITURES</b>                     |                          |                     |
| Transfer to General Fund                | \$ -                     | \$ -                |
| Other                                   | 275,000                  | 100,000             |
| <b>Total Expenditures</b>               | <b>\$ 275,000</b>        | <b>\$ 100,000</b>   |
| <b>ENDING FUND BALANCE</b>              | <b>\$ 1,515,164</b>      | <b>\$ 1,415,164</b> |

\*2020-21 Sinking Fund Proposed Beginning Fund Balance adjusted to reflect expenditures in 2019-20 coming in lower than budgeted in the 2019-20 final amendment.

# REPLACEMENT SINKING FUND

(APPROVED BY VOTERS AUGUST 2019)

|                               | 2019-20<br>FINAL AMENDED | 2020-21<br>PROPOSED |
|-------------------------------|--------------------------|---------------------|
| <b>BEGINNING FUND BALANCE</b> | \$                       | -                   |
| <b>REVENUES</b>               |                          |                     |
| Tax Revenue                   | \$                       | 7,250,000           |
| Interest Income               |                          | 50,000              |
| <b>Total Revenue</b>          | <b>\$</b>                | <b>7,300,000</b>    |
| <b>EXPENDITURES</b>           |                          |                     |
| Repairs                       |                          | 6,000,000           |
| Other                         |                          | 1,300,000           |
| <b>Total Expenditures</b>     | <b>\$</b>                | <b>7,300,000</b>    |
| <b>ENDING FUND BALANCE</b>    | <b>\$</b>                | <b>-</b>            |

# SCHOOL ACTIVITIES FUND

(GASB 84)

|  | 2019-20<br>FINAL AMENDED |           | 2020-21<br>PROPOSED |
|--|--------------------------|-----------|---------------------|
| <b>BEGINNING FUND BALANCE</b>          | <b>\$ 1,259,038</b>      | <b>\$</b> | <b>1,259,038</b>    |
| <b>REVENUES- SCHOOL DEPOSITS</b>       | <b>\$ 1,700,000</b>      | <b>\$</b> | <b>1,700,000</b>    |
| <b>EXPENDITURES- SCHOOL ACTIVITIES</b> | <b>\$ 1,900,000</b>      | <b>\$</b> | <b>1,900,000</b>    |
| <b>ENDING FUND BALANCE</b>             | <b>\$ 1,059,038</b>      | <b>\$</b> | <b>1,059,038</b>    |

Ayes: Bonifield, Bradford, Burton, Centers, Frank, Jarvis, Johnson  
Nays: None

### **Resolution for School Funding**

It was moved Mrs. Bradford and supported by Mrs. Frank that the Board of Education of the Livonia Public Schools School District adopt a resolution to support the passage of legislation by the U.S. Congress that would appropriate needed funds to be distributed to states and local districts, due to severe budget shortfalls for the 2019-2020 and 2020-2021 school years, which are a direct result of the COVID-19 pandemic.

#### **School Funding Budget Shortfall Due to COVID-19 Pandemic Resolution**

WHEREAS, in March 2020, Michigan announced the first case within our state of the coronavirus disease, causing the Governor to declare a state of emergency under her powers in the Michigan Constitution; and

WHEREAS, in response to this emergency, after Michigan school districts were required to cancel in-person learning, school districts have risen to the challenge by being innovative and focused on their unique needs, providing distance learning for all Michigan students; and

WHEREAS, the COVID-19 pandemic has created tremendous uncertainty on how to provide quality education while maintaining safe conditions for both staff and students, causing districts to face new expenses and challenges for the upcoming school year including providing personal protective equipment; creating new health screening procedures; increased cleaning and sanitation costs; reorganization of learning spaces to accommodate social distancing; and expanded access to school-based mental health services for the social emotional well-being of our students; and

WHEREAS, both the state and national economies have suffered greatly as a result of the COVID-19 pandemic, which has dramatically reduced state and local revenue and placed enormous pressure on the state budget, including the School Aid Fund, which is predicted to be more than \$1 billion per year below previous estimates for the current 2019-2020 school year and the upcoming 2020-2021 school year; and

WHEREAS, due to falling revenues, local school districts face severe budget shortfalls for the current 2019-2020 fiscal year which ends June 30, 2020, and the upcoming 2020-2021 school year, including a potential untenable proration cut of at least \$650 per student, which equates to a reduction of nearly \$19 million for Livonia Public Schools over these two school years, making it extraordinarily difficult to provide high-quality education, access to technology, and safety for both students and staff;

NOW, THEREFORE, BE IT RESOLVED that the Livonia Public Schools School District supports the passage of legislation by the U.S. Congress appropriating needed funds to be distributed to states and local districts, with maximum flexibility to fill budget gaps during this state of emergency; and

BE IT FURTHER RESOLVED, the Livonia Public Schools School District urges congressional action to provide additional funding for the highly successful E-Rate Program, which helps schools ensure connectivity for online learning; and

BE IT FURTHER RESOLVED that a copy of this resolution shall be transmitted to our Governor, and to all members of the U.S. House of Representatives and Senate representing the families in our District, as well as our state representatives.

ADOPTED by the Board of Education of the Livonia Public Schools School District, Wayne County, Michigan, at their regular meeting thereof, held this fifteenth day of June, 2020.

Ayes: Bonifield, Bradford, Burton, Centers, Frank, Jarvis, Johnson  
Nays: None

**Establishment  
of Dates for  
Organizational  
Meeting and  
First Regular  
Meeting for  
2020-2021**

It was moved by Mrs. Burton and supported by Mrs. Frank that the Board of Education of the Livonia Public Schools School District hold its annual Organizational Meeting at 6:45 p.m. on Monday, July 27, 2020. Further, that a Regular Board Meeting be held directly following the Organizational Meeting and commencing at 7:00 p.m.

Ayes: Bonifield, Bradford, Burton, Centers, Frank, Jarvis, Johnson  
Nays: None

**Adjournment**

President Johnson adjourned the meeting at 9:03 p.m.

**Off/Supt/jw**