



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC: Approval of Budget Amendment

SUBMITTED BY: Samuel D. Flores **OF:** Interim Asst. Supt. for Division of Finance

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: March 25, 2021

RECOMMENDATION:

It is recommended that the Board of Trustees approve the budget amendment presented.

RATIONALE:

Under current policy, the Board approves all budget amendments requested on a monthly basis. Most budget amendments are of a transfer nature and do not have an effect on fund balance. Budget amendments having an effect on fund balance will be noted.

BUDGETARY INFORMATION:

As approved in the 2020-2021 budget by the Board of Trustees.

BOARD POLICY REFERENCE AND COMPLIANCE:

This item is in accordance with the Local Board Policy, CE

UNITED INDEPENDENT SCHOOL DISTRICT
 BUDGET AMENDMENT
 FOR THE MONTH OF MARCH, 2021

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE (DECREASE)</u>
DISTRICT WIDE - BA 21-01			
EXPENDITURES			
1991 11 XXX XX 000 61XXXX Payroll	\$ 217,083,402	\$ 219,583,402	\$ 2,500,000
1991 21 XXX 99 000 61XXXX Payroll	6,681,514	7,031,514	350,000
1991 34 XXX XX 000 61XXXX Payroll	16,956,715	14,656,715	(2,300,000)
1991 41 XXX 99 000 61XXXX Payroll	9,268,238	10,768,238	1,500,000
1991 51 XXX 99 000 61XXXX Payroll	21,205,859	18,405,859	(2,800,000)
1991 53 XXX 99 000 61XXXX Payroll	2,172,294	2,572,294	400,000
1991 81 XXX 99 000 66XXXX Construction	738,836	1,088,836	350,000
EXPENDITURES TOTAL	\$ 274,106,858	\$ 274,106,858	\$ -

To appropriate funds due to various changes in the budget. **No effect on FUND BALANCE.** As requested by Samuel D. Flores, Interim Assistant Superintendent for Business and Finance.