



GREGORY-PORTLAND INDEPENDENT SCHOOL  
DISTRICT BUDGET CHANGE REQUEST



Date: 02/23/2026

Department: Business-Finance

Amendment No.: 25-00053

## SRO and Armed Security Guards

### Justification:

New interlocal agreements were executed Summer 2025 with Cities of Gregory and Portland for law enforcement services to be phased in during the 2025-2026 School Year. Additionally, contracted armed security services were extended in order to ensure coverage of all campuses for the school year during the phasing process. This funding request reflects expected filling of positions in projected months and one-time training costs incurred for the listed department. Additionally, the District has utilized contracted armed security to temporarily fill an Entry Monitor position that has been posted at the High School campus. Included funding will allow this to continue until the position is filled.

Projected positional fill dates are as follows:

#### Gregory PD

SF Austin Elementary- Filled November 2025

#### Portland PD

Early Childhood Center- Projected to be filled February 2026

TM Clark Elementary- Projected to be filled April of 2026

East Cliff Elementary- Projected to be filled August of 2026

WC Andrews Elementary- Projected to be filled August of 2026