

### Summer 2026 MacArthur Projects (Managed by District)

Project	Preliminary Cost	Likely Fiscal Year	Vendor	Status
Landscaping Services	\$20,000.00	FY26	Green Key Landscaping	Andrea is working on renderings and proposal for March Buildings & Sites.
Gym Painting	\$27,500.00	FY26	Ascher Brothers	RFP Process has been completed - Scheduling from June and will come back from touch up post-window installation.
Gym Floor - Artwork & Re-Finishing	\$37,000.00	FY27	Specialty Floors	Have finalized proposal.
Main Office Furniture	\$25,000.00	FY27	Frank Cooney (Educational Environments)	Final layout approved
Window Blinds	\$33,000.00	FY26	All Star Drapery	Vendor to honor bid pricing ~ Final window sizes will need to be sent to Dennis.
Gym Stage Curtain Replacement	\$14,500.00	FY27	H2I - Porter	Removal & Replacement of Accordion Wall
	\$157,000.00			

### Summer 2026-7 Eisenhower Projects (Managed by District)

Project	Preliminary Cost	Likely Fiscal Year	Vendor	Status
Landscaping	\$50,000.00	FY28	TBD	
Garaventa Lift Replacement	\$50,000.00	FY27	Garaventa	Have finalized proposal
Window Treatments	\$75,000.00	FY28	TBD - Bid	
Murals	\$20,000.00	FY28	Splash10 Designs	Have approved final proposal
Technology Needs	\$30,000.00	FY27 & FY28	Various	
Furniture Needs	\$500,000.00	FY28	Frank Cooney (Educational Environments) & Lakeshore Learning	Working on budget and finalizing layouts with vendor
Traversing Wall	\$15,000.00	FY26	Everlast Climbing Walls	Working on securing grant funds - I have finalized proposal.
Intercom Algo & Support	\$3,000.00	FY27	Sound Inc.	
	\$743,000.00			

### Remaining Summer 2026 Projects (Managed by District)

Project	Preliminary Cost	Likely Fiscal Year	Vendor	Status
Sullivan Library	\$29,000.00	FY26	Lowery McD or Ed. Environments	Perimeter Bookcases - Final Phase
Sullivan Library	\$3,500.00	FY26	Hallett Movers	
Ross Library Phase 1 - Storytime & Tables & Chairs	\$25,000.00	FY26	Frank Cooney (Educational Environments)	Consists of soft seating area by window, tables & chairs
Ross Library Phase 2 - Non-Fiction	\$25,267.00	FY27	Frank Cooney (Educational Environments)	Non-Fiction Collection Area
Ross Library Phase 3 - Makerspace Area	\$21,159.00	FY27	Frank Cooney (Educational Environments)	"Makerspace" Lab Section
Firewall Renewal	\$41,950.00	FY27	License Renewal	Erate Reimb. of 24%. Projected at \$50k
R/S - LV Cabling	\$141,000.00	FY27	Greatline	Erate Reimb of 30%
Switch Replacement	\$375,000.00	FY27	Sentinel?	Erate Reimb of 60%, Projected at \$400K
Switch Support	\$29,210.00	FY27	Empist	Projected at \$50K
Sullivan Intercom Replacement	\$52,000.00	FY27	Sound Inc.	System (\$50K) and Algo & Support (\$2K)
Mac Intercom Replacement	\$103,000.00	FY27	Sound Inc.	System (\$100K) and Algo, Server & Support (\$3K)
Ross Algo & Support	\$3,000.00	FY27	Sound Inc.	Algo, Server & Support (\$3K)
Guest/Visitor Mgmt.	\$15,200.00	FY27	Procom	Exterior Doorway Intercoms - \$3.8K/building
	\$864,286.00			