

ADMINISTRATION RECOMMENDATION/REPORT

The District President recommends the Board of Trustees approves the contract for athletic, physical education, and gymnasium equipment and supplies from Game One, Tennis Outlet, Advanced Exercise, Marathon Fitness, and BSN Sports LLC for the District.

BACKGROUND

District departments use this contract for various equipment and supplies for athletics and physical education. A routine inspection found the current goal system in the Plano Campus gymnasium too old to repair. Therefore, we are requesting the purchase of replacement portable goal systems and all equipment. In addition, the motor lifts for the basketball goals at the Frisco Campus require replacement.

The estimated contract spend amount for FY24 did not require approval by the Board. The quote for replacing the basketball goal system is \$108,159 and will be funded through the Student Activity Fee Advisory Committee (SAFAC). The cost of replacing the motor lifts at the Frisco Campus will be \$30,034, funded by the Physical Plant Support Services budget.

Reference Number SCON-100652 was issued to track contract spend for athletic, physical education, and gymnasium equipment and supplies. Game One, Tennis Outlet, Advanced Exercise, Marathon Fitness, and BSN Sports LLC have a contract through the BuyBoard cooperative purchasing program, Contract Number 665-22, and through the Omnia cooperative purchasing program, Contract Number R201101, to provide athletic equipment and supplies. The contract complies with the competitive procurement requirements outlined in Section 44.031 of the Texas Education Code, as permitted through Section 791.011 of the Texas Government Code. The estimated contract spend amount for FY24 did not require approval by the Board.

IMPACT OF THIS ACTION

Purchasing replacement portable basketball goals for the gymnasium will significantly impact the space. This action has many vital benefits, including enhanced safety, improved performance, increased durability and reliability, and regulatory standard compliance which are essential for event hosting.

BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)

This purchasing request is for a spend authorization of \$230,000 which is budgeted in various departments' FY24 operating budget and SAFAC funds. Current contract spend is \$49,435.

MONITORING AND REPORTING TIMELINE

The contract term is September 1, 2023 through August 31, 2024

RESOURCE PERSONNEL

Dr. Jay Corwin, SVP of Student and Community Engagement
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