

Board Report
January 23, 2023

ESEA Grants

The following table provides a summary of revenues and expenditures as of 12/31/2022 for our ESEA Grants:

Grant Receipts and Expenditures as of 12/31/2023

Grant	FY 23 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$407,069	\$0	\$181,785	\$181,785	44.66%
Title II	\$80,907	\$0	\$30,755	\$30,755	38.01%
Title V	\$0	\$0	\$0	\$0	0.00%
Total	\$487,976	\$0	\$212,540	\$212,540	43.56%

Through December expenditures represent 44.66% of the budget for Title I, 38.01% of the Title II budget. Overall, 38.01% of the total budget.