

**Ector County Independent School District  
Odessa, Texas**

**Memorandum**

**TO:** Board of Trustees  
**FROM:** Tom Crowe, Superintendent of Schools  
**SUBJECT:** REQUEST FOR APPROVAL OF BUDGET AMENDMENT #3  
**DATE:** December 13, 2016

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Attached is a summary of the recommended Budget Amendment #3 for the 2016 - 2017 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	(\$16,567,184)
Net Decrease in Fund Balance – Debt Service Fund	(\$787,087)

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It is recommended that the Board of Trustees approve Budget Amendment #3 for the 2016– 2017 budget as presented in the attachment.

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Respectfully submitted,

**Tom Crowe,**  
Superintendent of Schools

**David Harwell,**  
Chief Financial Officer