

Setting the Stage 2024-25 Budget Timeline



EDEN PRAIRIE SCHOOLS

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2024-25 Budget Timeline

Date	Budget Event	Group/Action
September 2023	Preliminary FY 2024-25 Levy Certification	Board - Required Action
	Preliminary FY 2023-24 Enrollment Report	Board - Sup't Incidental
	Preliminary FY 2021-22 Year-End Financial Report	Board - Sup't Incidental
October 2023	October 1 Enrollment	Board - Sup't Incidental
November 2023	Updated 5-Year Financial Projection (2023 Legislative Session)	Board - Workshop
	FY 2022-23 Audit Report	Board - Required Action
December 2023	Truth in Taxation Hearing	Board - Required Reporting
	Final Levy Certification (Payable 2024; FY 2024-25 Revenue)	Board - Required Action

2024-25 Budget Timeline (Continued)

Date	Budget Event	Group/Action
January 2024	5-Year Financial Forecast (Updated for Mid-Year Budget)	Board - Workshop
	FY 2024-25 Budget Assumptions & Budget Timeline	Board - Decision Prep
	FY 2023-24 Mid-Year Budget Update	Board - Required Action
	FY 2024-25 Capital items Which Require Advance Ordering (i.e. School Buses)	Board - Sup't Consent
March 2024	FY 2024-25 Capital Budget - 1st Reading	Board - Decision Prep
	Final FY 2024-25 Budget Assumptions	Board - Required Action
April 2024	FY 2024-25 Capital Budget Adoption	Board - Required Action
May 2024	FY 2024-25 Budget Presentation - 1st Reading	Board - Decision Prep
June 2024	General Fund Budget Q&A	Board - Workshop
	FY 2024-25 Budget Adoption	Board - Required Action

A large, stylized graphic of a wing or feather, rendered in a lighter shade of red, is positioned on the left side of the image. It consists of several curved, overlapping segments that suggest the shape of a wing.

**THANK
YOU**



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