

NDSEC PROFILE
2018-2019

PROGRAM	LOCATION	18-19 Stdnt	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW min/wk	SLP min/wk	OT min/wk	PT min/wk	APE/PE min/wk	Voc Tchr	Job Coach	Hearing Itinerant Min/wk	Vision Itinerant Min/wk		
Language and Social Support Opportunities																															
McVey (K-3)	Tioga	7	7	0	0	0	0	0	0	0	0	0	TJ	1	3	0					225	495	153	0	0				0	0	
Iuorio (3-5)	Erickson	6	0	0	0	1	1	0	4	0	0	0	TJ	1	3	0					230	405	183	0	35				0	0	
Murphy (K-1)	Medinah Primary	7	1	0	0	0	3	0	3	0	0	0	TJ	1	3	0					180	390	193	28	50				0	0	
Spain (1-2)	Spring Hills	6	1	0	0	0	0	0	5	0	0	0	TJ	1	3	0					145	510	200	5	60				0	0	
Other																															
LASSO	TOTALS	26	9	0	0	1	4	0	12	0	0	0		4	12.0	0.0	0.0	0.0	0.0	0.0	780	1800	728	33	145	0	0	0	0	0	0
ECSE (AM/PM Classes)																															
Kimball	Trinity	10	2	0	0	1	0	2	5	0	0	0	TJ	1	3	0					150	825	350.5	126	100						
ECSE	TOTALS	10	2	0	0	1	0	2	5	0	0	0		1	3	0	0	0	0	0	150	825	350.5	126	100	0	0	0	0	0	0
Academic Life Skills																															
DiPietro (K-2)	Oakbrook	6	0	0	6	0	0	0	0	0	0	0	KS	1	1.0	1.0					160.0	315.0	120.0	3.8	65.0				5.0	0.0	
Passarelli (K-2)	DuJardin Primary	6	0	0	0	0	1	2	3	0	0	0	KS	1	2.0	1.0					180.0	495.0	195.0	0.0	100.0				0.0	0.0	
Bogue (2-5)	DuJardin Int.	10	1	0	0	1	0	1	7	0	0	0	KS	1	2.0	2.0					310.0	815.0	276.5	30.0	180.0				70.0	0.0	
Marino (3-5)	Medinah Int.	7	0	0	2	3	1	1	0	0	0	0	KS	1	0.0	3.0					180.0	467.0	186.3	122.0	100.0				0.0	77.0	
Kaepplinger (6-8)	Blackhawk	8	8	0	0	0	0	0	0	0	0	0	BG	1	2.0	1.0					147.5	432.5	128.0	40.0	290.0				7.5	0.0	
Kalis (6-7)	Peacock JH	8	2	0	1	1	2	1	0	0	0	1	BG	1	1.0	2.0	1.0				280.0	393.8	220.0	110.0	260.0				1.6	5.0	
Clark (6-8)	Westfield JH	9	0	0	0	0	1	4	4	0	0	0	KS	1	2.0	1.0					300.0	580.0	270.0	0.0	265.0				0.0	0.0	
Kanellis (Hibbs) (HS)	Fenton HS	4	0	0	0	0	0	0	0	4	0	0	JZ	1	1.0	0.0					120.0	150.0	0.0	0.0	7.5				0.0	0.0	
Santoro (HS)	Lake Park East	9	0	0	0	0	0	0	0	0	9	0	BG	1	2.0	2.0					201.3	410.0	262.5	65.0	447.5				0.0	0.0	
Brennan	Lincoln ALSP	2	0	0	0	0	0	0	0	0	0	2	BG	0.5	0.0	1.0					0.0	60.0	0.0	10.0	0.0				0.0	0.0	
Other																										0.2	0.3				
Academic Life Skills	TOTALS	69.0	11.0	0.0	9.0	5.0	5.0	9.0	14.0	4.0	9.0	3.0		9.5	13	14	1	0	0	0	1878.8	4118.3	1658.3	380.8	1715.0	0.2	0.3	84.1	82.0		
TRANSITION																															
Brennan	Trans/LA	3	0	0	0	0	0	0	0	0	2	1	BG	0.5	0.5	0.5	1.0				0.0	77.5	33.0	15.0	0.0				5.5	0.0	
Molenda/Trans 1	TLC	8	0	0	0	0	0	0	0	8	0	0	JZ	1	1.0	0.0					295.0	210.0	0.0	0.0	0.0				5.0	0.0	
Walker/Trans 2	TLC	12	0	0	0	0	0	0	0	6	5	1	JZ	1	3.0	3.0					205.0	652.5	130.0	15.0	0.0				10.0	0.0	
Other																										0.8	1.7				
Transition	TOTALS	23	0	0	0	0	0	0	0	14	7	2		2.5	4.5	3.5	1	0	0	0	500	940	163	30	0	0.8	1.7	20.45	0	0	0
Social Support - Elem																															
Gipson (6-8)	Peacock	9	1	0	1	3	2	0	2	0	0	0	KG	1	2.0	0.0					371.8	167.5	17.3	0.0	30.0				0.0	0.0	
Zbilski (6-8)	Roselle Middle	5	2	0	0	0	1	2	0	0	0	0	KG	1	1.0	0.0					135.5	112.5	25.0	0.0	60.0				0.0	0.0	
Sommers (4-5)	Spring Hills	9	2	0	0	1	2	3	1	0	0	0	KG	1	3.0	0.0					365.0	225.0	95.0	0.0	0.0				0.0	0.0	
Kaefer (K-2)	Tioga	9	5	0	2	0	1	0	1	0	0	0	KG	1	2.0	1.0					396.3	265.0	142.5	0.0	0.0				0.0	0.0	
Other																															
Social Support - Elem	TOTALS	32	10	0	3	4	6	5	4	0	0	0		4	8.0	1.0	0.0	0.0	0.0	0.0	1268.5	770.0	279.8	0.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0
Social Support - LA																															
Pinnella (Pri. Inter.)	Lincoln Academy	4	1	0	0	1	0	1	0	0	0	1	BG	1	3.0	0.0					255.0	60.0	70.0	0.0	0.0				0.0	0.0	
Saletta (Inter. Middle)	Lincoln Academy	7	0	3	1	1	0	0	0	0	0	2	BG	1	1.0	1.0					408.0	20.0	16.4	0.0	0.0				0.0	0.0	
Allen (HS)	Lincoln Academy	8	0	0	0	0	0	0	0	4	4	0	BG	1	0.0	0.0					445.0	15.0	1.3	0.0	0.0				0.0	0.0	
Sacco (HS)	Lincoln Academy	8	0	0	0	0	0	0	0	5	3	0	BG	1	1.0	0.0					500.0	7.5	0.0	0.0	0.0				0.0	0.0	
Other	Lincoln Academy																														
Social Support - LA	TOTALS	27	1	3	1	2	0	1	0	9	7	3		4.0	5.0	1.0	0.0		0.0	0.0	1608.0	102.5	87.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Floating Substitute Paraprofessional															2.0																
TOTAL NDSEC PROGRAMS		187.0	33	3	13	13	15	17	35	27	23	8		25.0	47.5	19.5	2.0	0.0	0.0	0.0	6185.3	8555.8	3266.7	569.8	2050.0	1.0	2.0	104.6	82.0		

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PROGRAM	LOCATION	18-19 Stdnt	2	4	7	10	11	12	13	100	108	Non-Mbr	Pgm Supvr	Tchr	Aide	1:1 Aide	1:1 Nurse	RN	CSN	PSY	SW min/wk	SLP min/wk	OT min/wk	PT min/wk	APE/PE min/wk	Voc Tchr	Job Coach	Hearing Itinerant Min/wk	Vision Itinerant Min/wk					
OUT OF COOP. PLACEMENT																																		
Private Day Placement Students		44	7	9	4	0	1	0	3	8	12		JZ																					
Public to Public Placement Students		5	2							1	2		JZ																					
Residential Placement Students													JZ																					
OUT OF COOP. TOTALS		49	9	9	4	0	1	0	3	9	14	0																						
NDSEC & OUT OF COOP TOTALS		236.0	42.0	12.0	17.0	13.0	16.0	17.0	38.0	36.0	37.0	8.0		25.0	47.5	19.50	2.0	2.5	0.3	1.7	6185.3	8555.8	3266.7	569.8	2050.0	1.0	2.0	104.6	82.0					
Hearing Itinerant Min/Wk		1856	323	360	180	70	40	53	327	180	323	0																						
Vision Itinerant Min/Wk		820	153	484	64	70	0	0	0	17	27	5																						
O & M Min/Wk		164	0	100	0	0	0	0	0	35	29	0																						
APE - Avg.Min./Wk		1820	260	0	130	95	100	175	395	0	595	70																						
Nursing Minutes		1336	55	0	5	0	5	3.75	490	5	218	555																						
OT-Avg.Min./Wk		3024	662	5	265	181	303	390	771	23	381	45																						
PT-Avg.Min./Wk		506	115	0	89	20	27	30	125	0	45	55																						
SLP - Avg. Min/Wk		7837	1604	0	724	510	655	930	1803	686	746	180																						
SW - Avg. Min./Wk		5778	1065	270	486	459	390	565	748	1180	551	65																						
NDSEC OFFICE																																		
Executive Director																														1.0				
Assitant Director																														1.0				
Director of Business & Building Operations																														1.0				
IST Program Consultants																														2.0				
Coordinators																														2.4				
Lincoln Academy Principal/Coordinator																														1.0				
Technology Coordinator																														1.0				
Executive Assistant																														1.0				
Asst.to Assistant Director																														1.0				
Student Claims/Accounts Receivable																														1.0				
Payroll/Bookkeeper																														1.0				
Student Data Entry Assistant																														1.0				
Student Services Assistants																														3.8				
Assistive Tech.																														1.0				
Mobility Driver																														1.0				
Totals														25	47.5	19.5	2.3	1.3	0.4	1.7	4.2	5.9	2.9	0.6	1.5	1.0	2.0	1.8	1.0	20.2				
									NDSEC STAFF (w/o user fee staff)					116.95																				
									CONTRACTED/Time Sheet STAFF					1.20																				
									DISTRICT USER FEE STAFF					33.64																				
									TOTAL STAFF					151.79																				
2019 USER FEE AGREEMENTS														User Fee																				
			#2	#4	#7	#10	#11	#12	#13	#100	#108	Non-Mbr	Totals																					
Teacher (Long Term Sub-110 days)										0.64			0.64																					
Aide			2.00		2.50	2.00	1.00	3.00	1.00		3.50	3.00	18.00																					
Coordinator					0.60		0.50	0.50					1.60																					
Nurse (1:1)						0.30					1.00	1.00	2.30																					
Certified Nurse					0.10				0.60				0.70																					
Psychologist					0.30			1.00	1.60				2.90																					
Social Worker													0.00																					
Speech Pathologist					0.50			1.00	0.60				2.10																					
Occupational Therapist					0.60	0.60	0.40	0.40	1.00	0.05	0.15		3.20																					
Physical Therapist			0.50		0.20	0.05	0.05	0.05	0.10		0.05		1.00																					
APE			0.30		0.05	0.30	0.05	0.05	0.40		0.05		1.20																					
.05 = 60 min/week													33.64																					