

Intermediate School district #917
 Safe Schools Levy Estimate for FY27 Expenditure Budget
 2026 payable 2027
 Updated adopted budget 4.1.26

3.0 Guidance Counselor	01-071-710-342-165-000	FY27	FY26
		\$309,500.00	\$306,355.00
360 Communities	01-071-211-342-305-000		
		\$34,550.00	\$37,500.00
5.0 FTE Licensed School Nurse	02-350-720-342-154-000		
		\$500,000.00	\$507,303.00

ISD 917 Internal Expenditures **\$844,050.00** **\$851,158.00**

School District #	2026-27 EST. APU's as reported on 12/31/25 by MDE	Maximum levy authority based on \$15 per APU's	\$ Amount per APU's	Levy payable 2026 on behalf of ISD 917 for FY26 Expenditures
6 South St. Paul	2,729.2	\$ 40,938.00	\$ 15.00	\$ 40,938.00
191 Burnsville	7,878.2	\$ 118,173.00	\$ 15.00	\$ 118,173.00
192 Farmington	6,768.2	\$ 101,523.00	\$ 15.00	\$ 101,523.00
194 Lakeville	13,327.6	\$ 199,914.00	\$ 15.00	\$ 199,914.00
195 Randolph	931.8	\$ 13,977.00	\$ 15.00	\$ 13,977.00
197 West St. Paule	5,768.8	\$ 86,532.00	\$ 15.00	\$ 86,532.00
199 Inver Grove Heights	3,619.0	\$ 54,285.60	\$ 15.00	\$ 54,285.60
200 Hastings	4,244.0	\$ 63,660.45	\$ 15.00	\$ 63,660.45
271 Bloomington	11,010.1	\$ 165,151.80	\$ 15.00	\$ 165,151.80
TOTAL	56,277.0	\$ 844,154.85		\$ 844,154.85

Final Levy Amount **\$ 844,154.85**

Prior Year levy amount \$ 854,638.50
 Plus reconciliation of payable 2023

\$ change **\$ 854,638.50**
 % change **(10,483.65)**
-1.23%