

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
December 2018**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	287	245	224	95.34	97.00	3.01	0.39
PK	68	58	56	33.60	48.10	2.02	0.58
HK	116	84	80	82.85	67.00	1.40	0.99
KG	660	609	581.5	577.08	568.00	1.14	0.95
1	766	701	648	642.34	660.00	1.19	0.92
2	698	639	597	591.79	581.00	1.18	0.93
3	707	638	605	599.72	610.00	1.18	0.94
4	736	671	631	620.92	599.00	1.19	0.93
5	745	685	638.69	628.49	631.00	1.19	0.92
6	734	626	583.5	574.18	547.00	1.28	0.92
7	737	639	599.6	579.43	593.00	1.27	0.91
8	753	641	593	573.05	613.00	1.31	0.89
9	1032	788	730.38	682.76	681.00	1.51	0.87
10	1077	772	696.5	651.09	655.00	1.65	0.84
11	1113	754	645.35	603.27	590.00	1.84	0.80
12	1515	956	688.8	643.89	638.00	2.35	0.67
Total:	11744	9506	8598.32	8179.80	8178.1	1.48	0.84

GRADE	1617 FINAL ADM	1718 FINAL ADM	DEC 1819 Projected ADM
EC	95.09	100.31	95.34
PK	28.85	38.4	33.60
HK	59.83	74.02	82.85
KG	546.04	607.15	577.08
1	636.59	602.43	642.34
2	622.13	617.88	591.79
3	662.99	624.05	599.72
4	582.37	646.85	620.92
5	586.63	570.25	628.49
6	551.39	572.48	574.18
7	567.26	579.71	579.43
8	551.08	586.18	573.05
9	647.17	668.14	682.76
10	697.38	634.02	651.09
11	619.99	664.72	603.27
12	612.03	628.87	643.89
Total:	8066.82	8215.46	8179.80

