

NAME OF GRANT	PURPOSE	USE OF FUNDS	ORIGINAL ALLOCATION	REVISED ALLOCATION	SPENT	PROJECTION	BALANCE
ARP HCY I Homeless	3 Family Liaisons District-wide for Elementary, Middle, and High - 3 years)	Coordination of preparedness and response	\$38,127.60	\$16,563.24	\$5,139.75	\$0.00	\$11,423.49
ARP HCY I Homeless	Homeless Liaison Coordinator - District-Wide		\$0.00	\$30,533.31	\$6,862.06	\$23,671.25	\$0.00
ARP HCY I Homeless	Prep and presentation stipends for yearly trainings	Providing principals/leaders with resources	\$1,031.22	\$96.72	\$0.00	\$0.00	\$96.72
ARP HCY I Homeless	Purchased Services - TCC Partnership for Homeless, Membership fees for after school activities, camps, outreach materials for the community	Improving preparedness and response	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ARP HCY I Homeless	Pupil Homeless Transportation	Addressing unique needs of special pops	\$26,644.00	\$26,644.00	\$26,644.00	\$0.00	\$0.00
ARP HCY I Homeless	Supplies	Addressing unique needs of special pops	\$2,132.18	\$2,097.73	\$0.00	\$2,097.73	\$2,097.73