

I. COMPUTATION OF 2025 PAYABLE 2026 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

| FUND                | INITIAL LEVY<br>LIMITATION | LIMITATION<br>ADJUSTMENTS | ABATEMENT<br>ADJUSTMENTS | OFFSET<br>ADJUSTMENTS | TAC/MAX EFF<br>ADJUSTMENT | MAXIMUM LEVY<br>LIMITATION |
|---------------------|----------------------------|---------------------------|--------------------------|-----------------------|---------------------------|----------------------------|
| GEN-RMV VOTER-EXEMP | 410,829.37                 | 11,227.70-                | N/A                      |                       |                           | 399,601.67                 |
| GEN-RMV OTHER-EXEMP | 165,150.85                 | 4,018.83-                 | N/A                      |                       |                           | 161,132.02                 |
| GEN-NTC VOTER-EXEMP |                            |                           | N/A                      |                       |                           |                            |
| GEN-NTC OTHER-GENED | N/A                        | N/A                       | N/A                      | N/A                   | N/A                       | N/A                        |
| GEN-NTC OTHER-EXEMP | 125,314.86                 | 3,302.51-                 | 17.31-                   |                       |                           | 121,995.04                 |
| TOTAL GENERAL       | 701,295.08                 | 18,549.04-                | 17.31-                   |                       |                           | 682,728.73                 |
| COM SERV-EXEMP      | 33,285.00                  | 1,300.06-                 | 1.80-                    |                       |                           | 31,983.14                  |
| DEBT-VOTER-NONEXEMP |                            |                           |                          |                       |                           |                            |
| DEBT-OTHER-NONEXEMP | 135,660.65                 | 4,193.21-                 |                          |                       |                           | 131,467.44                 |
| TOTAL DEBT SERV     | 135,660.65                 | 4,193.21-                 |                          |                       |                           | 131,467.44                 |
| OPEB-VOTER-NONEXEMP |                            |                           |                          |                       |                           |                            |
| OPEB-OTHER-NONEXEMP |                            |                           |                          |                       |                           |                            |
| TOTAL OPEB/PENSION  |                            |                           |                          |                       |                           |                            |
| TOTAL               | 870,240.73                 | 24,042.31-                | 19.11-                   |                       |                           | 846,179.31                 |

II. COMPARISON OF 2024 PAYABLE 2025 LEVY LIMITATION WITH 2025 PAYABLE 2026 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

| FUND                 | 2024 PAY 2025<br>LIMITATION | 2025 PAY 2026<br>LIMITATION | INCREASE<br>(DECREASE) | PERCENT<br>CHANGE |
|----------------------|-----------------------------|-----------------------------|------------------------|-------------------|
| GENERAL              | 642,116.00                  | 682,728.73                  | 40,612.73              | 6.32              |
| COMMUNITY SERVICE    | 35,699.04                   | 31,983.14                   | 3,715.90-              | 10.41-            |
| GENERAL DEBT SERVICE | 5,132.20                    | 131,467.44                  | 126,335.24             | 2,461.62          |
| OPEB DEBT SERVICE    |                             |                             |                        |                   |
| TOTAL                | 682,947.24                  | 846,179.31                  | 163,232.07             | 23.90             |

III. COMPARISON OF 2024 PAYABLE 2025 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH  
2025 PAYABLE 2026 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

| FUND                    | 2024 PAY 2025<br>CERTIFIED LEVY<br>+ ADJUSTMENTS | 2025 PAY 2026<br>CERTIFIED LEVY<br>+ ADJUSTMENTS | INCREASE<br>(DECREASE) | PERCENT<br>CHANGE |
|-------------------------|--------------------------------------------------|--------------------------------------------------|------------------------|-------------------|
| GENERAL                 | 642,116.00                                       |                                                  |                        |                   |
| COMMUNITY SERVICE       | 35,699.04                                        |                                                  |                        |                   |
| GENERAL DEBT SERVICE    | 5,132.20                                         |                                                  |                        |                   |
| OPEB DEBT SERVICE       |                                                  |                                                  |                        |                   |
| TOTAL AFTER ADJUSTMENTS | 682,947.24                                       |                                                  |                        |                   |