

Superintendent's Report

Monday, April 21st, 2025

1. March enrollment - up 9 for the month
2. Food Service Participation (March 31st)
3. Legislature and its potential impact on
ISD #2753 (Compensatory Revenue)
2.74% per pupil formula increase
4. Capitol Projects spreadsheet - remains
fluid
5. HVAC Project - all summer programs
at the Elementary

Y/Y Meal Counts - through January

| | <u>23-24</u> | | | <u>24-25</u> | | |
|----------|--------------|----------|----------|--------------|----------|----------|
| | <u>B</u> | <u>L</u> | <u>T</u> | <u>B</u> | <u>L</u> | <u>T</u> |
| March 31 | 12,582 | 14,480 | 27,062 | 14,085 | 16,215 | 30,300 |

Total Meals served for 24-25 - 206,787 (through March 31st, 2025)
Total Meals served for 23-24 - 202,186 (through March 31st, 2024)
Difference +4,601 (2,835 brk + 1766 lunch)