

Decatur ISD  
Budget Amendment  
AUG-2025-A

Us this sheet for Board Amendments

Revenue Budget Increase

Revenue Budget Decrease

Expenditure Budget  
Decrease

Expenditure Budget Increase

(Decrease  
Appropriations)(Increase  
Appropriations)

| Fund         | Function    | Object                    | Sub-Obj | Org           | Year | Program | Opt 1 | Opt 2 |    |        |
|--------------|-------------|---------------------------|---------|---------------|------|---------|-------|-------|----|--------|
| 199          | 11          | 6211                      | 00      | 999           |      | 23      |       |       | \$ | 12,000 |
| General Fund | Instruction | Legal Services            | #N/A    | District Wide | Year | #N/A    | DISD  | 00    |    |        |
| 199          | 31          | 6299                      | 00      | 999           |      | 23      |       |       | \$ | 12,000 |
| General Fund | Counseling  | Misc. Contracted Services | .       | District Wide | Year | #N/A    | DISD  | 00    |    |        |
| 199          | 11          | 6411                      | 00      | 999           |      | 23      |       |       | \$ | 1,920  |
| General Fund | Instruction | Travel - Employee Only    | #N/A    | District Wide | Year | #N/A    | DISD  | 00    |    |        |
| 199          | 31          | 6399                      | 00      | 999           |      | 23      |       |       | \$ | 1,920  |
| General Fund | Counseling  | General Supplies          | .       | District Wide | Year | #N/A    | DISD  | 00    |    |        |
|              |             |                           |         |               |      |         |       |       |    |        |
| #N/A         | Other       | #N/A                      |         | #N/A          | Year | #N/A    | DISD  | 00    |    |        |
|              |             |                           |         |               |      |         |       |       |    |        |
| #N/A         | Other       | #N/A                      |         | #N/A          | Year | #N/A    | DISD  | 00    |    |        |
|              |             |                           |         |               |      |         |       |       |    |        |
| #N/A         | Other       | #N/A                      |         | #N/A          | Year | #N/A    | DISD  | 00    |    |        |
|              |             |                           |         |               |      |         |       |       |    |        |
| #N/A         | Other       | #N/A                      |         | #N/A          | Year | #N/A    | DISD  | 00    |    |        |

Reason this budget adjustment is requested:

\$ 13,920

\$ 13,920

Covering funds for psychological evaluations from summer and August.

Campus or Department Approval:

jennifer.terrell@decaturisd.us

Date: dd/mm/yy

7/30/2025

CFO/Superintendent Approval

Date: dd/mm/yy

DISD Accountant:

Date: dd/mm/yy

Notes: