

Agenda Item IV-B: Approval of the 2026-27 Budget

Presented by: Amy Skaalerud, Executive Director of Finance and Business Services

**Background:**

Amy Skaalerud, Executive Director of Finance and Business Services, will review the 2026-27 budget. Budgeted revenues and expenditures for each fund are shown below.

	REVENUES	EXPENDITURES
General Operating	\$171,727,227	\$171,702,357
Transportation	11,733,002	11,727,001
Operating Capital	11,464,031	11,465,217
TOTAL GENERAL	194,924,260	194,894,575
Food Service	8,249,500	8,237,792
Community Service	7,228,512	7,205,617
Capital Projects	1,050,000	32,600,000
Debt Service	17,018,655	17,003,598
Internal Service - Dental Insurance	1,065,000	1,060,000
Internal Service - Health Insurance	19,050,000	19,050,000

**Administration Recommendation:**

The Administration recommends that the Board of Education approve the 2026-27 budget.