



SCHOOL BOARD AGENDA ITEM SUMMARY

June 19, 2025

SUBJECT: CONSIDERATION OF BUDGET AMENDMENTS 2025-2026

RECOMMENDED ACTION: Approve Budget Amendment No. 1 - 2 as stated in Section 23.47 of the Texas Education Code and reflect the amendments in the official minutes of the Board of Trustees.

RATIONALE: Amend the 2025-26 General Fund Budget as follows:

- Increase general fund revenue due to HB2 revisions
- Increase general fund expenditures due to HB2 revisions

BUDGET PROVISIONS: 2025-2026 Budget appropriation.

RESOURCE PERSONNEL : Dr. Randal O'Brien
Ms. Brigitte Clark
Ms. LeAna Price