

Board Report

July 21, 2025

ESEA Grants

The following table provides a summary of revenues and expenditures as of 6/30/2025 for our ESEA Grants:

Grant Receipts and Expenditures as of 6/30/2025

Grant	FY 25	Received	Expended	Amount Over/Under	% of Budget
Title I	\$726,544	\$319,796	\$520,514	\$200,718	71.64%
Title II	\$137,458	\$67,173	\$96,665	\$29,492	70.32%
Title IV	\$39,354	\$15,211	\$32,319	\$17,108	82.12%
Total	\$903,356	\$402,180	\$649,498	\$247,318	71.90%

Through June expenditures represent 71.64% of the budget for Title I, 70.32% of the Title II budget, 82.12% of Title IV Overall, 58.80% of the total budget for the three grants has been expended through May 31 2025.